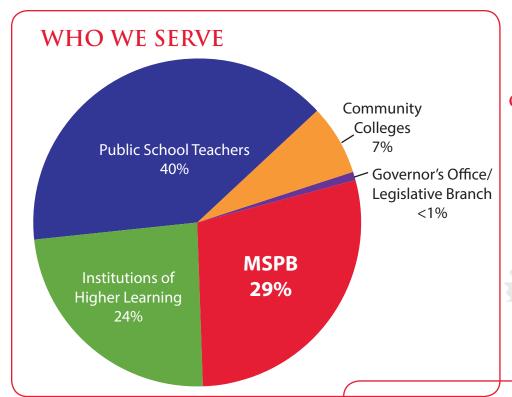


STATE OF THE WORKFORCE FISCAL YEAR 2021



OUR STATE WORKFORCE:

85,888 Full Time Employees

MSPB: 24,816

(71 Master Agencies)

Teachers: 34,226 Legislative: 343

Community Colleges: 5,956

IHL: 20,547

MSPB is committed to ENSURING A QUALITY WORKFORCE.



15 state agencies have a majority of their workforce employed outside Metro Jackson.

All Other
Races
2%

Caucasian
46%

Female 62%

Average Age: **45.7**Average Years of Service: **9.5**

AVERAGE SALARY \$41,260

Data as of June 30, 2021

The average annual salary for state employees in Mississippi's four adjoining states is \$52,351.





OVERVIEW OF THE NEW CLASSIFICATION & COMPENSATION SYSTEM

Project SEC² is the **first major review and update** of Mississippi's
classification and
compensation system **since 1981.**

Project SEC² will be implemented on **January 1, 2022.**



23,000+

Position Description Questionnaires were submitted by employees and reviewed by MSPB.



294

state employees from 46 agencies served as subject matter experts and assisted with validating role summaries.



8

state agencies' representatives serve on the project steering committee.

The new classification system includes:

21.

136

Occupational Groups

Job Families

641

(Streamlined 1,900 classifications from

Job Classifications

classifications from the old system)

The new compensation system is comprised of the following market-based pay plans:

Mississippi General Medical Services Information Technology Executive In establishing salaries for state employees, MSPB will ensure that our rates are competitive, consistent, and equitable.

In the new system, each job classification is assigned to a **pay grade**.



7,251

employees are below the **minimum** salary for their pay grade.

Cost to bring all employees to **minimum** (with fringe): **\$53,515,731**

19,293

employees are below the **market** salary for their pay grade.

Cost to bring all employees to **market** (with fringe): **\$229,164,519**

Data as of 8/31/21. Cost projections will fluctuate due to daily change in employee status (hires, resignations, promotions, etc.).