

**2026 Compliance  
Projected Annualized Cost  
based on Personnel Services Spending in  
April**

		<b>Monthly Total</b>	<b>Projected Spending</b>	<b>Salary Authority</b>	<b>Compliance</b>	<b>Original HC (07/01)</b>	<b>Current HC</b>	<b>HC Change</b>	<b>Vacancy Dollars</b>
Agriculture and Commerce	0401	\$1,254,406	\$15,052,869	\$15,213,636	\$160,767	214	226	12	\$693,626
Animal Health Board	0427	\$164,930	\$1,979,158	\$2,131,775	\$152,617	25	26	1	\$127,930
Architecture and Landscape Board	0846	\$14,358	\$172,290			2	2	0	
Archives and History	0475	\$984,631	\$11,815,571	\$12,411,907	\$596,336	153	156	3	\$821,337
Arts Commission	0865	\$89,950	\$1,079,397	\$1,097,945	\$18,548	11	13	2	\$45,540
Athletic Commission	0843	\$8,257	\$99,083	\$57,690	<b>(\$41,393)</b>	1	1	0	\$0
Attorney General	0071	\$2,563,166	\$30,757,996	\$30,720,006	<b>(\$37,990)</b>	281	290	9	\$1,353,440
Auctioneers Commission	0866	\$40	\$480						
Auditor's Office	0155	\$965,105	\$11,581,257	\$12,640,710	\$1,059,453	121	118	-3	\$554,098
Banking and Consumer Finance	0511	\$638,021	\$7,656,248	\$8,961,121	\$1,304,873	84	72	-12	\$514,165
Board of Cosmetology and Barbering	0826	\$55,042	\$660,500	\$983,084	\$322,584	9	10	1	\$336,521
Board of Medical Licensure	0829	\$244,776	\$2,937,311	\$2,958,098	\$20,787	26	31	5	\$269,609
Board of Professional Engineers	0842	\$30,936	\$371,229	\$468,557	\$97,328	4	4	0	\$139,036
Board of Professional Geologists	0867	\$8,529	\$102,350	\$103,219	\$869	1	1	0	\$0
Board of Tax Appeals	0184	\$47,562	\$570,745	\$586,081	\$15,336	6	6	0	\$58,608
Child Protection Services	0681	\$9,636,243	\$115,634,915	\$124,889,578	\$9,254,663	1698	1707	9	\$6,244,479
Corrections - Consolidated	0950	\$11,223,708	\$134,684,501	\$143,999,745	\$9,315,244	1965	1996	31	\$4,314,209
Dental Examiners Board	0824	\$60,526	\$726,309	\$694,646	<b>(\$31,663)</b>	7	8	1	\$0
Emergency Management Agency	7210	\$1,021,015	\$12,252,181	\$18,992,092	\$6,739,911	163	158	-5	\$912,120
Employment Security	0671	\$2,358,521	\$28,302,255	\$30,094,316	\$1,792,061	407	407	0	\$1,367,777
Environmental Quality	0471	\$2,670,346	\$32,044,158	\$34,572,975	\$2,528,817	346	345	-1	\$2,446,796
Forestry Commission	0451	\$1,485,216	\$17,822,595	\$17,332,928	<b>(\$489,667)</b>	255	237	-18	\$547,772

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Funeral Services Board	0833	\$9,329	\$111,946	\$135,614	\$23,668	2	2	0	\$0
Gaming Commission	0183	\$729,827	\$8,757,927	\$9,664,662	\$906,735	102	101	-1	\$710,266
Grand Gulf Military Monument	0472	\$17,460	\$209,520	\$290,170	\$80,650	4	4	0	\$76,217
Library Commission	0245	\$260,847	\$3,130,165	\$3,476,737	\$346,572	44	45	1	\$141,646
Marine Resources	0450	\$944,939	\$11,339,273	\$14,949,810	\$3,610,537	160	162	2	\$1,129,842
Medicaid	0665	\$4,929,135	\$59,149,618	\$61,874,099	\$2,724,481	837	822	-15	\$1,581,083
Mental Health - Consolidated	0371	\$24,843,244	\$298,118,930	\$330,023,911	\$31,904,981	4643	4598	-45	\$19,791,172
Mississippi Development Authority	0411	\$1,192,747	\$14,312,962	\$16,504,863	\$2,191,901	161	163	2	\$2,240,053
Motor Vehicle Commission	0839	\$22,620	\$271,438			3	3	0	
MS Commission on the Status of Women	0847								
MS Veterans Affairs	0731	\$362,206	\$4,346,478	\$4,667,254	\$320,776	58	58	0	\$0
Nursing Board	0838	\$183,447	\$2,201,363	\$2,934,116	\$732,753	28	27	-1	\$693,412
Nursing Home Administrators Board	0836	\$11,427	\$137,121			2	2	0	
Oil and Gas Board	0491	\$160,669	\$1,928,024	\$2,480,755	\$552,731	32	29	-3	\$132,030
Personnel Board	0160	\$325,233	\$3,902,794	\$4,424,204	\$521,410	39	40	1	\$92,159
Pharmacy Board	0845	\$236,475	\$2,837,703	\$2,799,541	<b>(\$38,162)</b>	17	20	3	\$354,951
Physical Therapy Board	0828	\$13,894	\$166,732	\$221,771	\$55,039	2	2	0	\$58,550
Psychology Board	0823	\$7,663	\$91,951			1	1	0	
Public Accountancy Board	0841	\$35,559	\$426,707	\$479,746	\$53,039	4	4	0	\$0
Public Broadcasting	0247	\$510,794	\$6,129,527	\$6,550,368	\$420,841	79	77	-2	\$600,896
Public Contractors Board	0834	\$100,277	\$1,203,326	\$1,281,818	\$78,492	18	17	-1	\$0
Public Employees Retirement System	0530	\$1,010,637	\$12,127,644	\$12,997,770	\$870,126	157	159	2	\$731,871
Public Safety - Consolidated	0711	\$12,656,599	\$151,879,187	\$154,691,960	\$2,812,773	1585	1602	17	\$705,000
Public Service Commission	0811	\$323,335	\$3,880,022	\$4,485,084	\$605,062	46	47	1	\$182,096
Public Utilities Staff	0812	\$172,339	\$2,068,068	\$2,420,120	\$352,052	18	20	2	\$380,713
Rehab Services - Consolidated	0331	\$4,894,185	\$58,730,217	\$66,120,690	\$7,390,473	942	901	-41	\$2,806,035

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Revenue	0181	\$3,648,435	\$43,781,214	\$44,922,832	\$1,141,618	561	567	6	\$1,987,634
Secretary of State	0111	\$615,881	\$7,390,571	\$7,842,078	\$451,507	92	94	2	\$246,683
Social Workers & Marriage/Family Therapist	0868	\$15,395	\$184,735	\$191,115	\$6,380	3	3	0	\$0
Soil and Water Conservation Commssion	0497	\$80,554	\$966,645	\$1,065,580	\$98,935	11	12	1	\$94,110
State Aid Road Construction	0947	\$399,129	\$4,789,553	\$5,257,310	\$467,757	48	47	-1	\$391,511
Transportation	0941	\$15,528,535	\$186,342,416	\$194,196,431	\$7,854,015	2569	2572	3	\$5,226,131
Treasury	0171	\$305,052	\$3,660,618	\$3,569,544	(\$91,074)	35	35	0	\$96,434
Veterans' Home Purchase Board	0734	\$93,971	\$1,127,656	\$1,528,917	\$401,261	15	15	0	\$165,468
Wildlife/Fisheries/Parks - Consolidated	0460	\$3,556,288	\$42,675,455	\$42,861,155	\$185,700	530	553	23	\$2,143,058
Workers Compensation Commission	0672	\$390,738	\$4,688,860	\$5,000,826	\$311,966	44	48	4	\$313,282
<b>1130 - Finance &amp; Administration</b>									
DFA-Finance and Administration	0161	\$2,132,778	\$25,593,331	\$27,181,619	\$1,588,288	279	279	0	\$889,480
DFA-Office of Tort Claims	0163	\$21,248	\$254,973	\$391,502	\$136,529	4	3	-1	\$39,150
<b>1201 - Department of Education</b>									
Education	0201	\$2,898,177	\$34,778,119	\$37,553,943	\$2,775,824	415	421	6	\$1,587,713
EDUC-Vocational/Technical	0206	\$271,164	\$3,253,970	\$4,038,893	\$784,923	37	36	-1	\$503,889
<b>1301 - Department of Health</b>									
Health Board	0301	\$9,376,363	\$112,516,350	\$155,604,855	\$43,088,505	1654	1568	-86	\$13,879,228
Health Local Gov't Rural Water	0302	\$41,128	\$493,533	\$2,670,477	\$2,176,944				\$0
Health Medical Cannabis	0604	\$125,246	\$1,502,952	\$2,410,715	\$907,763				\$0
<b>1501 - Insurance Department</b>									
Fire Academy	0502	\$394,778	\$4,737,334	\$5,318,118	\$580,784	59	57	-2	\$204,044
Insurance	0500	\$904,437	\$10,853,244	\$11,212,940	\$359,696	118	121	3	\$619,005
<b>1601 - Information Technology Service</b>									
Information Technology Services	0601	\$909,570	\$10,914,842	\$12,451,403	\$1,536,561	117	119	2	\$1,676,378
Wireless Communication Commission	0605	\$67,067	\$804,804	\$895,141	\$90,337	8	8	0	\$154,231

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<b>1651 - Department of Human Services</b>									
Human Services - Consolidated	0650	\$9,180,993	\$110,171,922	\$113,856,269	\$3,684,347	1599	1603	4	\$3,900,396
<b>1832 - Real Estate Commission</b>									
Real Estate Commission	0832	\$86,701	\$1,040,406	\$1,136,884	\$96,478	14	15	1	\$0
<b>1836 - Real Estate Commission</b>									
Real Estate Appraiser Licensing	0855	\$34,909	\$418,910			4	5	1	