

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending through
February**

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$9,857,222	\$14,785,833	\$15,213,636	\$427,803
Animal Health Board	0427	\$1,323,950	\$1,985,925	\$2,131,775	\$145,850
Architecture and Landscape Board	0846	\$114,971	\$172,457		
Archives and History	0475	\$7,719,948	\$11,579,922	\$12,411,907	\$831,985
Arts Commission	0865	\$695,048	\$1,042,573	\$1,097,945	\$55,372
Athletic Commission	0843	\$54,315	\$81,473	\$57,690	(\$23,783)
Attorney General	0071	\$19,946,263	\$29,919,394	\$30,720,006	\$800,612
Auctioneers Commission	0866	\$560	\$840		
Auditor's Office	0155	\$7,547,931	\$11,321,896	\$12,640,710	\$1,318,814
Banking and Consumer Finance	0511	\$5,392,267	\$8,088,401	\$8,961,121	\$872,720
Board of Cosmetology and Barbering	0826	\$391,291	\$586,936	\$983,084	\$396,148
Board of Medical Licensure	0829	\$1,769,776	\$2,654,664	\$2,958,098	\$303,434
Board of Professional Engineers	0842	\$257,206	\$385,809	\$468,557	\$82,748
Board of Professional Geologists	0867	\$68,451	\$102,676	\$103,219	\$543
Board of Tax Appeals	0184	\$382,670	\$574,004	\$586,081	\$12,077
Child Protection Services	0681	\$72,982,221	\$109,473,331	\$124,889,578	\$15,416,247
Corrections - Consolidated	0950	\$91,622,397	\$137,433,596	\$143,999,745	\$6,566,149
Dental Examiners Board	0824	\$446,546	\$669,818	\$694,646	\$24,828
Emergency Management Agency	7210	\$8,343,285	\$12,514,928	\$18,992,092	\$6,477,164
Employment Security	0671	\$18,435,988	\$27,653,982	\$30,094,316	\$2,440,334
Environmental Quality	0471	\$21,562,603	\$32,343,904	\$34,572,975	\$2,229,071
Forestry Commission	0451	\$11,412,407	\$17,118,611	\$17,332,928	\$214,317
Funeral Services Board	0833	\$73,001	\$109,501	\$135,614	\$26,113
Gaming Commission	0183	\$5,725,091	\$8,587,636	\$9,664,662	\$1,077,026
Grand Gulf Military Monument	0472	\$139,626	\$209,439	\$290,170	\$80,731
Library Commission	0245	\$2,107,675	\$3,161,512	\$3,476,737	\$315,225
Marine Resources	0450	\$7,408,610	\$11,112,915	\$14,949,810	\$3,836,895
Medicaid	0665	\$38,111,335	\$57,167,003	\$61,874,099	\$4,707,096
Mental Health - Consolidated	0371	\$194,164,453	\$291,246,679	\$330,023,911	\$38,777,232
Mississippi Development Authority	0411	\$9,671,699	\$14,507,548	\$16,504,863	\$1,997,315
Motor Vehicle Commission	0839	\$179,854	\$269,781		
MS Commission on the Status of Women	0847				
MS Veterans Affairs	0731	\$2,815,566	\$4,223,349	\$4,667,254	\$443,905
Nursing Board	0838	\$1,379,934	\$2,069,902	\$2,934,116	\$864,214
Nursing Home Administrators Board	0836	\$91,757	\$137,635		

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Oil and Gas Board	0491	\$1,399,401	\$2,099,101	\$2,480,755	\$381,654
Personnel Board	0160	\$2,631,826	\$3,947,739	\$4,424,204	\$476,465
Pharmacy Board	0845	\$1,675,808	\$2,513,712	\$2,799,541	\$285,829
Physical Therapy Board	0828	\$107,176	\$160,764	\$221,771	\$61,007
Psychology Board	0823	\$59,754	\$89,630		
Public Accountancy Board	0841	\$283,105	\$424,657	\$479,746	\$55,089
Public Broadcasting	0247	\$3,955,897	\$5,933,846	\$6,550,368	\$616,522
Public Contractors Board	0834	\$846,461	\$1,269,691	\$1,281,818	\$12,127
Public Employees Retirement System	0530	\$8,055,828	\$12,083,742	\$12,997,770	\$914,028
Public Safety - Consolidated	0711	\$102,794,151	\$154,191,226	\$154,691,960	\$500,734
Public Service Commission	0811	\$2,774,408	\$4,161,612	\$4,485,084	\$323,472
Public Utilities Staff	0812	\$1,360,474	\$2,040,710	\$2,420,120	\$379,410
Rehab Services - Consolidated	0331	\$38,832,707	\$58,249,061	\$66,120,690	\$7,871,629
Revenue	0181	\$28,359,061	\$42,538,591	\$44,922,832	\$2,384,241
Secretary of State	0111	\$5,003,628	\$7,505,441	\$7,842,078	\$336,637
Social Workers & Marriage/Family Thera	0868	\$121,724	\$182,586	\$191,115	\$8,529
Soil and Water Conservation Commssion	0497	\$631,912	\$947,868	\$1,065,580	\$117,712
State Aid Road Construction	0947	\$3,234,576	\$4,851,864	\$5,257,310	\$405,446
Transportation	0941	\$122,524,475	\$183,786,713	\$194,196,431	\$10,409,718
Treasury	0171	\$2,270,247	\$3,405,370	\$3,569,544	\$164,174
Veterans' Home Purchase Board	0734	\$711,093	\$1,066,640	\$1,528,917	\$462,277
Wildlife/Fisheries/Parks - Consolidated	0460	\$27,873,244	\$41,809,866	\$42,861,155	\$1,051,289
Workers Compensation Commission	0672	\$3,065,226	\$4,597,839	\$5,000,826	\$402,987
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$16,869,530	\$25,304,295	\$27,181,619	\$1,877,324
DFA-Office of Tort Claims	0163	\$221,189	\$331,784	\$391,502	\$59,718
1201 - Department of Education					
Education	0201	\$23,242,622	\$34,863,933	\$37,553,943	\$2,690,010
EDUC-Vocational/Technical	0206	\$2,210,497	\$3,315,746	\$4,038,893	\$723,147
1301 - Department of Health					
Health Board	0301	\$76,948,331	\$115,422,497	\$155,604,855	\$40,182,358
Health Local Gov't Rural Water	0302	\$340,872	\$511,308	\$2,670,477	\$2,159,169
Health Medical Cannabis	0604	\$1,118,235	\$1,677,352	\$2,410,715	\$733,363
1501 - Insurance Department					
Fire Academy	0502	\$3,377,087	\$5,065,630	\$5,318,118	\$252,488
Insurance	0500	\$7,184,918	\$10,777,377	\$11,212,940	\$435,563
1601 - Information Technology Service					
Information Technology Services	0601	\$7,399,073	\$11,098,609	\$12,451,403	\$1,352,794
Wireless Communication Commission	0605	\$502,587	\$753,880	\$895,141	\$141,261

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1651 - Department of Human Services					
Human Services - Consolidated	0650	\$68,663,467	\$102,995,201	\$113,856,269	\$10,861,068
1832 - Real Estate Commission					
Real Estate Commission	0832	\$670,308	\$1,005,461	\$1,136,884	\$131,423
1836 - Real Estate Commission					
Real Estate Appraiser Licensing	0855	\$231,309	\$346,964		