

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending in
February**

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Agriculture and Commerce	0401	\$1,232,692	\$14,792,306	\$15,213,636	\$421,330	214	220	6	\$693,626
Animal Health Board	0427	\$164,545	\$1,974,538	\$2,131,775	\$157,237	25	26	1	\$127,930
Architecture and Landscape Board	0846	\$14,318	\$171,810			2	2	0	
Archives and History	0475	\$947,823	\$11,373,871	\$12,411,907	\$1,038,036	153	150	-3	\$821,337
Arts Commission	0865	\$90,058	\$1,080,697	\$1,097,945	\$17,248	11	13	2	\$45,540
Athletic Commission	0843	\$8,257	\$99,083	\$57,690	(\$41,393)	1	1	0	\$0
Attorney General	0071	\$2,497,123	\$29,965,480	\$30,720,006	\$754,526	281	287	6	\$1,353,440
Auctioneers Commission	0866	\$40	\$480						
Auditor's Office	0155	\$926,703	\$11,120,436	\$12,640,710	\$1,520,274	121	118	-3	\$554,098
Banking and Consumer Finance	0511	\$653,463	\$7,841,557	\$8,961,121	\$1,119,564	84	76	-8	\$514,165
Board of Cosmetology and Barbering	0826	\$48,105	\$577,254	\$983,084	\$405,830	9	9	0	\$336,521
Board of Medical Licensure	0829	\$234,279	\$2,811,343	\$2,958,098	\$146,755	26	30	4	\$269,609
Board of Professional Engineers	0842	\$31,965	\$383,582	\$468,557	\$84,975	4	5	1	\$139,036
Board of Professional Geologists	0867	\$8,529	\$102,350	\$103,219	\$869	1	1	0	\$0
Board of Tax Appeals	0184	\$46,775	\$561,306	\$586,081	\$24,775	6	6	0	\$58,608
Child Protection Services	0681	\$9,649,670	\$115,796,035	\$124,889,578	\$9,093,543	1698	1720	22	\$6,244,479
Corrections - Consolidated	0950	\$11,859,062	\$142,308,749	\$143,999,745	\$1,690,996	1965	1975	10	\$4,314,209
Dental Examiners Board	0824	\$56,446	\$677,349	\$694,646	\$17,297	7	8	1	\$0
Emergency Management Agency	7210	\$1,047,782	\$12,573,388	\$18,992,092	\$6,418,704	163	162	-1	\$912,120
Employment Security	0671	\$2,280,455	\$27,365,458	\$30,094,316	\$2,728,858	407	407	0	\$1,367,777
Environmental Quality	0471	\$2,680,267	\$32,163,206	\$34,572,975	\$2,409,769	346	350	4	\$2,446,796
Forestry Commission	0451	\$1,417,682	\$17,012,182	\$17,332,928	\$320,746	255	241	-14	\$547,772

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Funeral Services Board	0833	\$9,209	\$110,514	\$135,614	\$25,100	2	2	0	\$0
Gaming Commission	0183	\$740,919	\$8,891,028	\$9,664,662	\$773,634	102	101	-1	\$710,266
Grand Gulf Military Monument	0472	\$17,116	\$205,389	\$290,170	\$84,781	4	4	0	\$76,217
Library Commission	0245	\$264,791	\$3,177,487	\$3,476,737	\$299,250	44	45	1	\$141,646
Marine Resources	0450	\$967,174	\$11,606,088	\$14,949,810	\$3,343,722	160	163	3	\$1,129,842
Medicaid	0665	\$4,843,485	\$58,121,820	\$61,874,099	\$3,752,279	837	826	-11	\$1,581,083
Mental Health - Consolidated	0371	\$25,364,668	\$304,376,013	\$330,023,911	\$25,647,898	4643	4619	-24	\$19,791,172
Mississippi Development Authority	0411	\$1,203,793	\$14,445,518	\$16,504,863	\$2,059,345	161	164	3	\$2,240,053
Motor Vehicle Commission	0839	\$23,240	\$278,878			3	3	0	
MS Commission on the Status of Women	0847								
MS Veterans Affairs	0731	\$370,434	\$4,445,209	\$4,667,254	\$222,045	58	57	-1	\$0
Nursing Board	0838	\$179,440	\$2,153,282	\$2,934,116	\$780,834	28	26	-2	\$693,412
Nursing Home Administrators Board	0836	\$11,717	\$140,601			2	2	0	
Oil and Gas Board	0491	\$166,058	\$1,992,702	\$2,480,755	\$488,053	32	30	-2	\$132,030
Personnel Board	0160	\$329,311	\$3,951,730	\$4,424,204	\$472,474	39	40	1	\$92,159
Pharmacy Board	0845	\$222,605	\$2,671,257	\$2,799,541	\$128,284	17	20	3	\$354,951
Physical Therapy Board	0828	\$14,014	\$168,172	\$221,771	\$53,599	2	2	0	\$58,550
Psychology Board	0823	\$7,663	\$91,951			1	1	0	
Public Accountancy Board	0841	\$39,717	\$476,600	\$479,746	\$3,146	4	5	1	\$0
Public Broadcasting	0247	\$468,143	\$5,617,721	\$6,550,368	\$932,647	79	76	-3	\$600,896
Public Contractors Board	0834	\$96,523	\$1,158,275	\$1,281,818	\$123,543	18	17	-1	\$0
Public Employees Retirement System	0530	\$1,004,340	\$12,052,086	\$12,997,770	\$945,684	157	159	2	\$731,871
Public Safety - Consolidated	0711	\$12,598,406	\$151,180,876	\$154,691,960	\$3,511,084	1585	1618	33	\$705,000
Public Service Commission	0811	\$330,517	\$3,966,208	\$4,485,084	\$518,876	46	46	0	\$182,096
Public Utilities Staff	0812	\$172,339	\$2,068,068	\$2,420,120	\$352,052	18	20	2	\$380,713
Rehab Services - Consolidated	0331	\$4,775,058	\$57,300,693	\$66,120,690	\$8,819,997	942	893	-49	\$2,806,035

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars	
Revenue	0181	\$3,646,787	\$43,761,439	\$44,922,832	\$1,161,393	561	576	15	\$1,987,634	
Secretary of State	0111	\$625,322	\$7,503,867	\$7,842,078	\$338,211	92	95	3	\$246,683	
Social Workers & Marriage/Family Therapist	0868	\$15,273	\$183,271	\$191,115	\$7,844	3	3	0	\$0	
Soil and Water Conservation Commssion	0497	\$80,554	\$966,645	\$1,065,580	\$98,935	11	12	1	\$94,110	
State Aid Road Construction	0947	\$399,531	\$4,794,371	\$5,257,310	\$462,939	48	47	-1	\$391,511	
Transportation	0941	\$16,180,049	\$194,160,586	\$194,196,431	\$35,845	2569	2595	26	\$5,226,131	
Treasury	0171	\$289,109	\$3,469,305	\$3,569,544	\$100,239	35	35	0	\$96,434	
Veterans' Home Purchase Board	0734	\$100,779	\$1,209,343	\$1,528,917	\$319,574	15	16	1	\$165,468	
Wildlife/Fisheries/Parks - Consolidated	0460	\$3,495,785	\$41,949,419	\$42,861,155	\$911,736	530	554	24	\$2,143,058	
Workers Compensation Commission	0672	\$407,885	\$4,894,617	\$5,000,826	\$106,209	44	48	4	\$313,282	
1130 - Finance & Administration										
DFA-Finance and Administration	0161	\$2,114,444	\$25,373,325	\$27,181,619	\$1,808,294	279	275	-4	\$889,480	
DFA-Office of Tort Claims	0163	\$28,128	\$337,540	\$391,502	\$53,962	4	4	0	\$39,150	
1201 - Department of Education										
Education	0201	\$3,030,105	\$36,361,259	\$37,553,943	\$1,192,684	415	421	6	\$1,587,713	
EDUC-Vocational/Technical	0206	\$280,488	\$3,365,861	\$4,038,893	\$673,032	37	37	0	\$503,889	
1301 - Department of Health										
Health Board	0301	\$9,360,829	\$112,329,952	\$155,604,855	\$43,274,903	1654	1584	-70	\$13,879,228	
Health Local Gov't Rural Water	0302	\$42,325	\$507,906	\$2,670,477	\$2,162,571				\$0	
Health Medical Cannabis	0604	\$148,371	\$1,780,456	\$2,410,715	\$630,259				\$0	
1501 - Insurance Department										
Fire Academy	0502	\$400,140	\$4,801,684	\$5,318,118	\$516,434	59	56	-3	\$204,044	
Insurance	0500	\$897,614	\$10,771,371	\$11,212,940	\$441,569	118	120	2	\$619,005	
1601 - Information Technology Service										
Information Technology Services	0601	\$921,961	\$11,063,532	\$12,451,403	\$1,387,871	117	123	6	\$1,676,378	
Wireless Communication Commission	0605	\$63,866	\$766,387	\$895,141	\$128,754	8	8	0	\$154,231	

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
1651 - Department of Human Services									
Human Services - Consolidated	0650	\$9,143,189	\$109,718,262	\$113,856,269	\$4,138,007	1599	1584	-15	\$3,900,396
1832 - Real Estate Commission									
Real Estate Commission	0832	\$92,199	\$1,106,386	\$1,136,884	\$30,498	14	16	2	\$0
1836 - Real Estate Commission									
Real Estate Appraiser Licensing	0855	\$34,910	\$418,920			4	5	1	