

**2026 Compliance  
Projected Annualized Cost  
based on Personnel Services Spending in  
January**

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Agriculture and Commerce	0401	\$1,227,166	\$14,725,996	\$15,213,636	\$487,640	214	219	5	\$693,626
Animal Health Board	0427	\$164,383	\$1,972,593	\$2,131,775	\$159,182	25	26	1	\$127,930
Architecture and Landscape Board	0846	\$14,713	\$176,550			2	2	0	
Archives and History	0475	\$968,926	\$11,627,109	\$12,411,907	\$784,798	153	150	-3	\$821,337
Arts Commission	0865	\$89,658	\$1,075,896	\$1,097,945	\$22,049	11	13	2	\$45,540
Athletic Commission	0843	\$8,257	\$99,083	\$57,690	(\$41,393)	1	1	0	\$0
Attorney General	0071	\$2,510,868	\$30,130,418	\$30,720,006	\$589,588	281	285	4	\$1,353,440
Auctioneers Commission	0866	\$120	\$1,440						
Auditor's Office	0155	\$928,924	\$11,147,091	\$12,640,710	\$1,493,619	121	116	-5	\$554,098
Banking and Consumer Finance	0511	\$674,823	\$8,097,876	\$8,961,121	\$863,245	84	79	-5	\$514,165
Board of Cosmetology and Barbering	0826	\$50,177	\$602,124	\$983,084	\$380,960	9	9	0	\$336,521
Board of Medical Licensure	0829	\$235,725	\$2,828,696	\$2,958,098	\$129,402	26	30	4	\$269,609
Board of Professional Engineers	0842	\$30,808	\$369,696	\$468,557	\$98,861	4	5	1	\$139,036
Board of Professional Geologists	0867	\$8,529	\$102,350	\$103,219	\$869	1	1	0	\$0
Board of Tax Appeals	0184	\$47,490	\$569,881	\$586,081	\$16,200	6	6	0	\$58,608
Child Protection Services	0681	\$9,683,110	\$116,197,320	\$124,889,578	\$8,692,258	1698	1724	26	\$6,244,479
Corrections - Consolidated	0950	\$11,865,171	\$142,382,056	\$143,999,745	\$1,617,689	1965	1979	14	\$4,314,209
Dental Examiners Board	0824	\$59,706	\$716,467	\$694,646	(\$21,821)	7	8	1	\$0
Emergency Management Agency	7210	\$1,040,954	\$12,491,443	\$18,992,092	\$6,500,649	163	166	3	\$912,120
Employment Security	0671	\$2,336,028	\$28,032,341	\$30,094,316	\$2,061,975	407	402	-5	\$1,367,777
Environmental Quality	0471	\$2,684,584	\$32,215,011	\$34,572,975	\$2,357,964	346	351	5	\$2,446,796
Forestry Commission	0451	\$1,424,168	\$17,090,017	\$17,332,928	\$242,911	255	245	-10	\$547,772

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Funeral Services Board	0833	\$9,529	\$114,346	\$135,614	\$21,268	2	2	0	\$0
Gaming Commission	0183	\$705,133	\$8,461,596	\$9,664,662	\$1,203,066	102	99	-3	\$710,266
Grand Gulf Military Monument	0472	\$17,285	\$207,422	\$290,170	\$82,748	4	4	0	\$76,217
Library Commission	0245	\$273,951	\$3,287,415	\$3,476,737	\$189,322	44	44	0	\$141,646
Marine Resources	0450	\$952,219	\$11,426,622	\$14,949,810	\$3,523,188	160	162	2	\$1,129,842
Medicaid	0665	\$4,824,059	\$57,888,703	\$61,874,099	\$3,985,396	837	814	-23	\$1,581,083
Mental Health - Consolidated	0371	\$24,859,600	\$298,315,194	\$330,023,911	\$31,708,717	4643	4588	-55	\$19,791,172
Mississippi Development Authority	0411	\$1,201,970	\$14,423,645	\$16,504,863	\$2,081,218	161	162	1	\$2,240,053
Motor Vehicle Commission	0839	\$22,580	\$270,958			3	3	0	
MS Commission on the Status of Women	0847								
MS Veterans Affairs	0731	\$349,446	\$4,193,357	\$4,667,254	\$473,897	58	57	-1	\$0
Nursing Board	0838	\$180,858	\$2,170,291	\$2,934,116	\$763,825	28	26	-2	\$693,412
Nursing Home Administrators Board	0836	\$11,402	\$136,821			2	2	0	
Oil and Gas Board	0491	\$172,588	\$2,071,053	\$2,480,755	\$409,702	32	29	-3	\$132,030
Personnel Board	0160	\$324,331	\$3,891,970	\$4,424,204	\$532,234	39	40	1	\$92,159
Pharmacy Board	0845	\$223,457	\$2,681,482	\$2,799,541	\$118,059	17	20	3	\$354,951
Physical Therapy Board	0828	\$13,374	\$160,492	\$221,771	\$61,279	2	2	0	\$58,550
Psychology Board	0823	\$7,663	\$91,951			1	1	0	
Public Accountancy Board	0841	\$39,585	\$475,018	\$479,746	\$4,728	4	5	1	\$0
Public Broadcasting	0247	\$480,562	\$5,766,738	\$6,550,368	\$783,630	79	75	-4	\$600,896
Public Contractors Board	0834	\$110,433	\$1,325,201	\$1,281,818	(\$43,383)	18	17	-1	\$0
Public Employees Retirement System	0530	\$1,000,619	\$12,007,433	\$12,997,770	\$990,337	157	156	-1	\$731,871
Public Safety - Consolidated	0711	\$12,787,197	\$153,446,365	\$154,691,960	\$1,245,595	1585	1610	25	\$705,000
Public Service Commission	0811	\$352,064	\$4,224,773	\$4,485,084	\$260,311	46	46	0	\$182,096
Public Utilities Staff	0812	\$172,339	\$2,068,068	\$2,420,120	\$352,052	18	20	2	\$380,713
Rehab Services - Consolidated	0331	\$4,796,145	\$57,553,739	\$66,120,690	\$8,566,951	942	896	-46	\$2,806,035

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Revenue	0181	\$3,586,513	\$43,038,159	\$44,922,832	\$1,884,673	561	572	11	\$1,987,634
Secretary of State	0111	\$630,580	\$7,566,960	\$7,842,078	\$275,118	92	95	3	\$246,683
Social Workers & Marriage/Family Therapist	0868	\$15,273	\$183,271	\$191,115	\$7,844	3	3	0	\$0
Soil and Water Conservation Commssion	0497	\$80,554	\$966,645	\$1,065,580	\$98,935	11	12	1	\$94,110
State Aid Road Construction	0947	\$407,260	\$4,887,117	\$5,257,310	\$370,193	48	48	0	\$391,511
Transportation	0941	\$15,367,142	\$184,405,703	\$194,196,431	\$9,790,728	2569	2574	5	\$5,226,131
Treasury	0171	\$288,563	\$3,462,751	\$3,569,544	\$106,793	35	35	0	\$96,434
Veterans' Home Purchase Board	0734	\$97,438	\$1,169,257	\$1,528,917	\$359,660	15	16	1	\$165,468
Wildlife/Fisheries/Parks - Consolidated	0460	\$3,517,542	\$42,210,500	\$42,861,155	\$650,655	530	544	14	\$2,143,058
Workers Compensation Commission	0672	\$376,842	\$4,522,104	\$5,000,826	\$478,722	44	47	3	\$313,282
<b>1130 - Finance &amp; Administration</b>									
DFA-Finance and Administration	0161	\$2,095,691	\$25,148,287	\$27,181,619	\$2,033,332	279	273	-6	\$889,480
DFA-Office of Tort Claims	0163	\$28,129	\$337,544	\$391,502	\$53,958	4	4	0	\$39,150
<b>1201 - Department of Education</b>									
Education	0201	\$3,046,439	\$36,557,262	\$37,553,943	\$996,681	415	420	5	\$1,587,713
EDUC-Vocational/Technical	0206	\$300,735	\$3,608,816	\$4,038,893	\$430,077	37	38	1	\$503,889
<b>1301 - Department of Health</b>									
Health Board	0301	\$9,427,399	\$113,128,794	\$155,604,855	\$42,476,061	1654	1554	-100	\$13,879,228
Health Local Gov't Rural Water	0302	\$42,300	\$507,602	\$2,670,477	\$2,162,875				\$0
Health Medical Cannabis	0604	\$146,437	\$1,757,249	\$2,410,715	\$653,466				\$0
<b>1501 - Insurance Department</b>									
Fire Academy	0502	\$406,861	\$4,882,336	\$5,318,118	\$435,782	59	56	-3	\$204,044
Insurance	0500	\$910,542	\$10,926,504	\$11,212,940	\$286,436	118	120	2	\$619,005
<b>1601 - Information Technology Service</b>									
Information Technology Services	0601	\$929,518	\$11,154,213	\$12,451,403	\$1,297,190	117	122	5	\$1,676,378
Wireless Communication Commission	0605	\$61,085	\$733,019	\$895,141	\$162,122	8	7	-1	\$154,231

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<b>1651 - Department of Human Services</b>									
Human Services - Consolidated	0650	\$9,086,848	\$109,042,173	\$113,856,269	\$4,814,096	1599	1568	-31	\$3,900,396
<b>1832 - Real Estate Commission</b>									
Real Estate Commission	0832	\$83,582	\$1,002,990	\$1,136,884	\$133,894	14	14	0	\$0
<b>1836 - Real Estate Commission</b>									
Real Estate Appraiser Licensing	0855	\$27,997	\$335,959			4	4	0	