

**2026 Compliance  
Projected Annualized Cost  
based on Personnel Services Spending through  
January**

		<b>YTD Actual</b>	<b>Projected Spending</b>	<b>Salary Authority</b>	<b>Compliance</b>
Agriculture and Commerce	0401	\$8,624,530	\$14,784,908	\$15,213,636	\$428,728
Animal Health Board	0427	\$1,159,405	\$1,987,552	\$2,131,775	\$144,223
Architecture and Landscape Board	0846	\$100,654	\$172,549		
Archives and History	0475	\$6,772,125	\$11,609,358	\$12,411,907	\$802,549
Arts Commission	0865	\$604,990	\$1,037,126	\$1,097,945	\$60,819
Athletic Commission	0843	\$46,059	\$78,958	\$57,690	<b>(\$21,268)</b>
Attorney General	0071	\$17,449,140	\$29,912,811	\$30,720,006	\$807,195
Auctioneers Commission	0866	\$520	\$891		
Auditor's Office	0155	\$6,621,228	\$11,350,676	\$12,640,710	\$1,290,034
Banking and Consumer Finance	0511	\$4,738,804	\$8,123,664	\$8,961,121	\$837,457
Board of Cosmetology and Barbering	0826	\$343,186	\$588,319	\$983,084	\$394,765
Board of Medical Licensure	0829	\$1,535,497	\$2,632,281	\$2,958,098	\$325,817
Board of Professional Engineers	0842	\$225,241	\$386,127	\$468,557	\$82,430
Board of Professional Geologists	0867	\$59,921	\$102,722	\$103,219	\$497
Board of Tax Appeals	0184	\$335,894	\$575,818	\$586,081	\$10,263
Child Protection Services	0681	\$63,332,551	\$108,570,087	\$124,889,578	\$16,319,491
Corrections - Consolidated	0950	\$79,763,335	\$136,737,146	\$143,999,745	\$7,262,599
Dental Examiners Board	0824	\$390,100	\$668,742	\$694,646	\$25,904
Emergency Management Agency	7210	\$7,295,503	\$12,506,576	\$18,992,092	\$6,485,516
Employment Security	0671	\$16,155,533	\$27,695,200	\$30,094,316	\$2,399,116
Environmental Quality	0471	\$18,882,335	\$32,369,718	\$34,572,975	\$2,203,257
Forestry Commission	0451	\$9,994,726	\$17,133,815	\$17,332,928	\$199,113
Funeral Services Board	0833	\$63,792	\$109,357	\$135,614	\$26,257
Gaming Commission	0183	\$4,984,172	\$8,544,295	\$9,664,662	\$1,120,367
Grand Gulf Military Monument	0472	\$122,510	\$210,018	\$290,170	\$80,152
Library Commission	0245	\$1,842,884	\$3,159,230	\$3,476,737	\$317,507
Marine Resources	0450	\$6,441,436	\$11,042,462	\$14,949,810	\$3,907,348
Medicaid	0665	\$33,267,850	\$57,030,600	\$61,874,099	\$4,843,499
Mental Health - Consolidated	0371	\$168,799,785	\$289,371,060	\$330,023,911	\$40,652,851
Mississippi Development Authority	0411	\$8,467,905	\$14,516,409	\$16,504,863	\$1,988,454
Motor Vehicle Commission	0839	\$156,614	\$268,481		
MS Commission on the Status of Women	0847				
MS Veterans Affairs	0731	\$2,445,132	\$4,191,655	\$4,667,254	\$475,599
Nursing Board	0838	\$1,200,494	\$2,057,990	\$2,934,116	\$876,126
Nursing Home Administrators Board	0836	\$80,040	\$137,212		

		<b>YTD Actual</b>	<b>Projected Spending</b>	<b>Salary Authority</b>	<b>Compliance</b>
Oil and Gas Board	0491	\$1,233,342	\$2,114,301	\$2,480,755	\$366,454
Personnel Board	0160	\$2,302,515	\$3,947,169	\$4,424,204	\$477,035
Pharmacy Board	0845	\$1,453,204	\$2,491,206	\$2,799,541	\$308,335
Physical Therapy Board	0828	\$93,162	\$159,706	\$221,771	\$62,065
Psychology Board	0823	\$52,091	\$89,299		
Public Accountancy Board	0841	\$243,388	\$417,237	\$479,746	\$62,509
Public Broadcasting	0247	\$3,487,754	\$5,979,007	\$6,550,368	\$571,361
Public Contractors Board	0834	\$749,938	\$1,285,608	\$1,281,818	<b>(\$3,790)</b>
Public Employees Retirement System	0530	\$7,051,488	\$12,088,265	\$12,997,770	\$909,505
Public Safety - Consolidated	0711	\$90,195,744	\$154,621,276	\$154,691,960	\$70,684
Public Service Commission	0811	\$2,443,891	\$4,189,527	\$4,485,084	\$295,557
Public Utilities Staff	0812	\$1,188,135	\$2,036,802	\$2,420,120	\$383,318
Rehab Services - Consolidated	0331	\$34,057,649	\$58,384,542	\$66,120,690	\$7,736,148
Revenue	0181	\$24,712,274	\$42,363,898	\$44,922,832	\$2,558,934
Secretary of State	0111	\$4,378,305	\$7,505,666	\$7,842,078	\$336,412
Social Workers & Marriage/Family Thera	0868	\$106,451	\$182,488	\$191,115	\$8,627
Soil and Water Conservation Commssion	0497	\$551,358	\$945,186	\$1,065,580	\$120,394
State Aid Road Construction	0947	\$2,835,045	\$4,860,077	\$5,257,310	\$397,233
Transportation	0941	\$106,344,426	\$182,304,731	\$194,196,431	\$11,891,700
Treasury	0171	\$1,981,138	\$3,396,237	\$3,569,544	\$173,307
Veterans' Home Purchase Board	0734	\$610,314	\$1,046,253	\$1,528,917	\$482,664
Wildlife/Fisheries/Parks - Consolidated	0460	\$24,377,459	\$41,789,929	\$42,861,155	\$1,071,226
Workers Compensation Commission	0672	\$2,657,341	\$4,555,442	\$5,000,826	\$445,384
<b>1130 - Finance &amp; Administration</b>					
DFA-Finance and Administration	0161	\$14,755,086	\$25,294,433	\$27,181,619	\$1,887,186
DFA-Office of Tort Claims	0163	\$193,061	\$330,961	\$391,502	\$60,541
<b>1201 - Department of Education</b>					
Education	0201	\$20,212,517	\$34,650,029	\$37,553,943	\$2,903,914
EDUC-Vocational/Technical	0206	\$1,930,009	\$3,308,587	\$4,038,893	\$730,306
<b>1301 - Department of Health</b>					
Health Board	0301	\$67,587,502	\$115,864,289	\$155,604,855	\$39,740,566
Health Local Gov't Rural Water	0302	\$298,546	\$511,794	\$2,670,477	\$2,158,683
Health Medical Cannabis	0604	\$969,863	\$1,662,623	\$2,410,715	\$748,092
<b>1501 - Insurance Department</b>					
Fire Academy	0502	\$2,976,947	\$5,103,337	\$5,318,118	\$214,781
Insurance	0500	\$6,287,304	\$10,778,235	\$11,212,940	\$434,705
<b>1601 - Information Technology Service</b>					
Information Technology Services	0601	\$6,477,112	\$11,103,620	\$12,451,403	\$1,347,783
Wireless Communication Commission	0605	\$438,721	\$752,093	\$895,141	\$143,048

		<b>YTD Actual</b>	<b>Projected Spending</b>	<b>Salary Authority</b>	<b>Compliance</b>
<b>1651 - Department of Human Services</b>					
Human Services - Consolidated	0650	\$59,520,279	\$102,034,763	\$113,856,269	\$11,821,506
<b>1832 - Real Estate Commission</b>					
Real Estate Commission	0832	\$578,109	\$991,043	\$1,136,884	\$145,841
<b>1836 - Real Estate Commission</b>					
Real Estate Appraiser Licensing	0855	\$196,399	\$336,684		