2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending in March

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Agriculture and Commerce	0401	$1,268,411	$15,220,937	$15,213,636	**($7,301)**	214	225	11	$693,626
Animal Health Board	0427	$165,720	$1,988,643	$2,131,775	$143,132	25	26	1	$127,930
Architecture and Landscape Board	0846	$14,358	$172,290			2	2	0	
Archives and History	0475	$958,716	$11,504,595	$12,411,907	$907,312	153	153	0	$821,337
Arts Commission	0865	$90,135	$1,081,618	$1,097,945	$16,327	11	13	2	$45,540
Athletic Commission	0843	($11,051)	($132,610)	$57,690	$190,300	1	1	0	$0
Attorney General	0071	$2,524,925	$30,299,096	$30,720,006	$420,910	281	284	3	$1,353,440
Auctioneers Commission	0866	$160	$1,920						
Auditor's Office	0155	$948,220	$11,378,645	$12,640,710	$1,262,065	121	117	-4	$554,098
Banking and Consumer Finance	0511	$662,795	$7,953,539	$8,961,121	$1,007,582	84	75	-9	$514,165
Board of Cosmetology and Barbering	0826	$61,192	$734,298	$983,084	$248,786	9	10	1	$336,521
Board of Medical Licensure	0829	$237,093	$2,845,121	$2,958,098	$112,977	26	30	4	$269,609
Board of Professional Engineers	0842	$33,519	$402,224	$468,557	$66,333	4	5	1	$139,036
Board of Professional Geologists	0867	$8,529	$102,350	$103,219	$869	1	1	0	$0
Board of Tax Appeals	0184	$47,643	$571,716	$586,081	$14,365	6	6	0	$58,608
Child Protection Services	0681	$9,822,089	$117,865,067	$124,889,578	$7,024,511	1698	1715	17	$6,244,479
Corrections - Consolidated	0950	$11,231,449	$134,777,392	$143,999,745	$9,222,353	1965	1980	15	$4,314,209
Dental Examiners Board	0824	$56,566	$678,789	$694,646	$15,857	7	8	1	$0
Emergency Management Agency	7210	$1,111,974	$13,343,683	$18,992,092	$5,648,409	163	160	-3	$912,120
Employment Security	0671	$2,340,719	$28,088,622	$30,094,316	$2,005,694	407	407	0	$1,367,777
Environmental Quality	0471	$2,678,179	$32,138,145	$34,572,975	$2,434,830	346	349	3	$2,446,796
Forestry Commission	0451	$1,586,451	$19,037,412	$17,332,928	**($1,704,484)**	255	236	-19	$547,772

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Funeral Services Board	0833	$9,249	$110,993	$135,614	$24,621	2	2	0	$0
Gaming Commission	0183	$741,336	$8,896,032	$9,664,662	$768,630	102	101	-1	$710,266
Grand Gulf Military Monument	0472	$17,345	$208,143	$290,170	$82,027	4	4	0	$76,217
Library Commission	0245	$287,281	$3,447,378	$3,476,737	$29,359	44	44	0	$141,646
Marine Resources	0450	$927,291	$11,127,495	$14,949,810	$3,822,315	160	163	3	$1,129,842
Medicaid	0665	$4,899,257	$58,791,083	$61,874,099	$3,083,016	837	826	-11	$1,581,083
Mental Health - Consolidated	0371	$26,811,350	$321,736,197	$330,023,911	$8,287,714	4643	4612	-31	$19,791,172
Mississippi Development Authority	0411	$1,219,768	$14,637,220	$16,504,863	$1,867,643	161	162	1	$2,240,053
Motor Vehicle Commission	0839	$22,797	$273,562			3	3	0	
MS Commission on the Status of Women	0847								
MS Veterans Affairs	0731	$357,848	$4,294,178	$4,667,254	$373,076	58	56	-2	$0
Nursing Board	0838	$181,867	$2,182,410	$2,934,116	$751,706	28	26	-2	$693,412
Nursing Home Administrators Board	0836	$11,562	$138,741			2	2	0	
Oil and Gas Board	0491	$171,236	$2,054,832	$2,480,755	$425,923	32	29	-3	$132,030
Personnel Board	0160	$324,613	$3,895,354	$4,424,204	$528,850	39	40	1	$92,159
Pharmacy Board	0845	$221,181	$2,654,167	$2,799,541	$145,374	17	20	3	$354,951
Physical Therapy Board	0828	$13,374	$160,492	$221,771	$61,279	2	2	0	$58,550
Psychology Board	0823	$7,663	$91,951			1	1	0	
Public Accountancy Board	0841	$39,357	$472,280	$479,746	$7,466	4	5	1	$0
Public Broadcasting	0247	$496,490	$5,957,876	$6,550,368	$592,492	79	76	-3	$600,896
Public Contractors Board	0834	$99,856	$1,198,278	$1,281,818	$83,540	18	17	-1	$0
Public Employees Retirement System	0530	$1,011,075	$12,132,895	$12,997,770	$864,875	157	160	3	$731,871
Public Safety - Consolidated	0711	$12,507,957	$150,095,479	$154,691,960	$4,596,481	1585	1608	23	$705,000
Public Service Commission	0811	$328,399	$3,940,785	$4,485,084	$544,299	46	46	0	$182,096
Public Utilities Staff	0812	$172,339	$2,068,068	$2,420,120	$352,052	18	20	2	$380,713
Rehab Services - Consolidated	0331	$4,881,260	$58,575,121	$66,120,690	$7,545,569	942	907	-35	$2,806,035

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Revenue	0181	$3,650,458	$43,805,496	$44,922,832	$1,117,336	561	570	9	$1,987,634
Secretary of State	0111	$617,172	$7,406,062	$7,842,078	$436,016	92	93	1	$246,683
Social Workers & Marriage/Family Therapist	0868	$15,273	$183,271	$191,115	$7,844	3	3	0	$0
Soil and Water Conservation Commssion	0497	$80,554	$966,645	$1,065,580	$98,935	11	12	1	$94,110
State Aid Road Construction	0947	$399,129	$4,789,553	$5,257,310	$467,757	48	47	-1	$391,511
Transportation	0941	$15,277,549	$183,330,583	$194,196,431	$10,865,848	2569	2587	18	$5,226,131
Treasury	0171	$300,245	$3,602,945	$3,569,544	**($33,401)**	35	36	1	$96,434
Veterans' Home Purchase Board	0734	$92,174	$1,106,087	$1,528,917	$422,830	15	15	0	$165,468
Wildlife/Fisheries/Parks - Consolidated	0460	$3,588,965	$43,067,576	$42,861,155	**($206,421)**	530	558	28	$2,143,058
Workers Compensation Commission	0672	$390,833	$4,689,994	$5,000,826	$310,832	44	48	4	$313,282
1130 - Finance & Administration									
DFA-Finance and Administration	0161	$2,253,829	$27,045,946	$27,181,619	$135,673	279	278	-1	$889,480
DFA-Office of Tort Claims	0163	$28,129	$337,546	$391,502	$53,956	4	4	0	$39,150
1201 - Department of Education									
Education	0201	$2,892,029	$34,704,350	$37,553,943	$2,849,593	415	420	5	$1,587,713
EDUC-Vocational/Technical	0206	$275,027	$3,300,319	$4,038,893	$738,574	37	37	0	$503,889
1301 - Department of Health									
Health Board	0301	$9,410,287	$112,923,447	$155,604,855	$42,681,408	1654	1570	-84	$13,879,228
Health Local Gov't Rural Water	0302	$42,941	$515,297	$2,670,477	$2,155,180				$0
Health Medical Cannabis	0604	$58,452	$701,429	$2,410,715	$1,709,286				$0
1501 - Insurance Department									
Fire Academy	0502	$436,833	$5,241,993	$5,318,118	$76,125	59	57	-2	$204,044
Insurance	0500	$890,517	$10,686,199	$11,212,940	$526,741	118	119	1	$619,005
1601 - Information Technology Service									
Information Technology Services	0601	$930,275	$11,163,303	$12,451,403	$1,288,100	117	123	6	$1,676,378
Wireless Communication Commission	0605	$67,067	$804,804	$895,141	$90,337	8	8	0	$154,231

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1651 - Department of Human Services									
Human Services - Consolidated	0650	$9,176,916	$110,122,988	$113,856,269	$3,733,281	1599	1591	-8	$3,900,396
1832 - Real Estate Commission									
Real Estate Commission	0832	$85,865	$1,030,384	$1,136,884	$106,500	14	15	1	$0
1836 - Real Estate Commission									
Real Estate Appraiser Licensing	0855	$34,896	$418,752			4	5	1	