

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending through
March**

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$11,125,633	\$14,834,178	\$15,213,636	\$379,458
Animal Health Board	0427	\$1,489,670	\$1,986,227	\$2,131,775	\$145,548
Architecture and Landscape Board	0846	\$129,329	\$172,438		
Archives and History	0475	\$8,678,664	\$11,571,552	\$12,411,907	\$840,355
Arts Commission	0865	\$785,183	\$1,046,911	\$1,097,945	\$51,034
Athletic Commission	0843	\$43,265	\$57,686	\$57,690	\$4
Attorney General	0071	\$22,471,188	\$29,961,583	\$30,720,006	\$758,423
Auctioneers Commission	0866	\$720	\$960		
Auditor's Office	0155	\$8,496,151	\$11,328,202	\$12,640,710	\$1,312,508
Banking and Consumer Finance	0511	\$6,055,062	\$8,073,416	\$8,961,121	\$887,705
Board of Cosmetology and Barbering	0826	\$452,482	\$603,310	\$983,084	\$379,774
Board of Medical Licensure	0829	\$2,006,869	\$2,675,826	\$2,958,098	\$282,272
Board of Professional Engineers	0842	\$290,725	\$387,633	\$468,557	\$80,924
Board of Professional Geologists	0867	\$76,980	\$102,640	\$103,219	\$579
Board of Tax Appeals	0184	\$430,313	\$573,750	\$586,081	\$12,331
Child Protection Services	0681	\$82,804,309	\$110,405,746	\$124,889,578	\$14,483,832
Corrections - Consolidated	0950	\$102,853,847	\$137,138,462	\$143,999,745	\$6,861,283
Dental Examiners Board	0824	\$503,111	\$670,815	\$694,646	\$23,831
Emergency Management Agency	7210	\$9,455,259	\$12,607,012	\$18,992,092	\$6,385,080
Employment Security	0671	\$20,776,707	\$27,702,276	\$30,094,316	\$2,392,040
Environmental Quality	0471	\$24,240,781	\$32,321,042	\$34,572,975	\$2,251,933
Forestry Commission	0451	\$12,998,858	\$17,331,811	\$17,332,928	\$1,117
Funeral Services Board	0833	\$82,250	\$109,667	\$135,614	\$25,947
Gaming Commission	0183	\$6,466,427	\$8,621,903	\$9,664,662	\$1,042,759
Grand Gulf Military Monument	0472	\$156,971	\$209,295	\$290,170	\$80,875
Library Commission	0245	\$2,394,956	\$3,193,275	\$3,476,737	\$283,462
Marine Resources	0450	\$8,335,901	\$11,114,535	\$14,949,810	\$3,835,275
Medicaid	0665	\$43,010,592	\$57,347,456	\$61,874,099	\$4,526,643
Mental Health - Consolidated	0371	\$220,975,803	\$294,634,404	\$330,023,911	\$35,389,507
Mississippi Development Authority	0411	\$10,891,467	\$14,521,956	\$16,504,863	\$1,982,907
Motor Vehicle Commission	0839	\$202,651	\$270,201		
MS Commission on the Status of Women	0847				
MS Veterans Affairs	0731	\$3,173,414	\$4,231,219	\$4,667,254	\$436,035
Nursing Board	0838	\$1,561,802	\$2,082,402	\$2,934,116	\$851,714
Nursing Home Administrators Board	0836	\$103,319	\$137,758		

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Oil and Gas Board	0491	\$1,570,637	\$2,094,182	\$2,480,755	\$386,573
Personnel Board	0160	\$2,956,439	\$3,941,919	\$4,424,204	\$482,285
Pharmacy Board	0845	\$1,896,989	\$2,529,319	\$2,799,541	\$270,222
Physical Therapy Board	0828	\$120,550	\$160,734	\$221,771	\$61,037
Psychology Board	0823	\$67,416	\$89,888		
Public Accountancy Board	0841	\$322,461	\$429,949	\$479,746	\$49,797
Public Broadcasting	0247	\$4,452,387	\$5,936,516	\$6,550,368	\$613,852
Public Contractors Board	0834	\$946,317	\$1,261,756	\$1,281,818	\$20,062
Public Employees Retirement System	0530	\$9,066,903	\$12,089,204	\$12,997,770	\$908,566
Public Safety - Consolidated	0711	\$115,302,107	\$153,736,143	\$154,691,960	\$955,817
Public Service Commission	0811	\$3,102,807	\$4,137,076	\$4,485,084	\$348,008
Public Utilities Staff	0812	\$1,532,813	\$2,043,750	\$2,420,120	\$376,370
Rehab Services - Consolidated	0331	\$43,713,967	\$58,285,290	\$66,120,690	\$7,835,400
Revenue	0181	\$32,009,519	\$42,679,358	\$44,922,832	\$2,243,474
Secretary of State	0111	\$5,620,799	\$7,494,399	\$7,842,078	\$347,679
Social Workers & Marriage/Family Thera	0868	\$136,996	\$182,662	\$191,115	\$8,453
Soil and Water Conservation Commssion	0497	\$712,466	\$949,954	\$1,065,580	\$115,626
State Aid Road Construction	0947	\$3,633,705	\$4,844,940	\$5,257,310	\$412,370
Transportation	0941	\$137,802,024	\$183,736,032	\$194,196,431	\$10,460,399
Treasury	0171	\$2,570,492	\$3,427,323	\$3,569,544	\$142,221
Veterans' Home Purchase Board	0734	\$803,267	\$1,071,023	\$1,528,917	\$457,894
Wildlife/Fisheries/Parks - Consolidated	0460	\$31,462,208	\$41,949,611	\$42,861,155	\$911,544
Workers Compensation Commission	0672	\$3,456,059	\$4,608,079	\$5,000,826	\$392,747
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$19,123,359	\$25,497,812	\$27,181,619	\$1,683,807
DFA-Office of Tort Claims	0163	\$249,318	\$332,424	\$391,502	\$59,078
1201 - Department of Education					
Education	0201	\$26,134,651	\$34,846,201	\$37,553,943	\$2,707,742
EDUC-Vocational/Technical	0206	\$2,485,524	\$3,314,032	\$4,038,893	\$724,861
1301 - Department of Health					
Health Board	0301	\$86,358,618	\$115,144,824	\$155,604,855	\$40,460,031
Health Local Gov't Rural Water	0302	\$383,813	\$511,751	\$2,670,477	\$2,158,726
Health Medical Cannabis	0604	\$1,176,687	\$1,568,916	\$2,410,715	\$841,799
1501 - Insurance Department					
Fire Academy	0502	\$3,813,920	\$5,085,226	\$5,318,118	\$232,892
Insurance	0500	\$8,075,435	\$10,767,246	\$11,212,940	\$445,694
1601 - Information Technology Service					
Information Technology Services	0601	\$8,329,348	\$11,105,798	\$12,451,403	\$1,345,605
Wireless Communication Commission	0605	\$569,654	\$759,538	\$895,141	\$135,603

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1651 - Department of Human Services					
Human Services - Consolidated	0650	\$77,840,383	\$103,787,177	\$113,856,269	\$10,069,092
1832 - Real Estate Commission					
Real Estate Commission	0832	\$756,173	\$1,008,230	\$1,136,884	\$128,654
1836 - Real Estate Commission					
Real Estate Appraiser Licensing	0855	\$266,205	\$354,940		