

**2026 Compliance**  
**Projected Annualized Cost**  
**based on Personnel Services Spending through**  
**December**

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$7,397,364	\$14,794,727	\$15,213,636	\$418,909
Animal Health Board	0427	\$995,022	\$1,990,045	\$2,131,775	\$141,730
Architecture and Landscape Board	0846	\$85,941	\$171,882		
Archives and History	0475	\$5,803,200	\$11,606,399	\$12,411,907	\$805,508
Arts Commission	0865	\$515,332	\$1,030,665	\$1,097,945	\$67,280
Athletic Commission	0843	\$37,802	\$75,603	\$57,690	(\$17,913)
Attorney General	0071	\$14,938,271	\$29,876,543	\$30,720,006	\$843,463
Auctioneers Commission	0866	\$400	\$800		
Auditor's Office	0155	\$5,692,304	\$11,384,607	\$12,640,710	\$1,256,103
Banking and Consumer Finance	0511	\$4,063,981	\$8,127,962	\$8,961,121	\$833,159
Board of Cosmetology and Barbering	0826	\$293,009	\$586,019	\$983,084	\$397,065
Board of Medical Licensure	0829	\$1,299,773	\$2,599,545	\$2,958,098	\$358,553
Board of Professional Engineers	0842	\$194,433	\$388,866	\$468,557	\$79,691
Board of Professional Geologists	0867	\$51,392	\$102,784	\$103,219	\$435
Board of Tax Appeals	0184	\$288,404	\$576,808	\$586,081	\$9,273
Child Protection Services	0681	\$53,649,441	\$107,298,882	\$124,889,578	\$17,590,696
Corrections - Consolidated	0551	\$67,898,164	\$135,796,327	\$143,999,745	\$8,203,418
Dental Examiners Board	0824	\$330,394	\$660,788	\$694,646	\$33,858
Emergency Management Agency	7210	\$6,254,549	\$12,509,099	\$18,992,092	\$6,482,993
Employment Security	0671	\$13,819,505	\$27,639,010	\$30,094,316	\$2,455,306
Environmental Quality	0471	\$16,197,751	\$32,395,503	\$34,572,975	\$2,177,472
Forestry Commission	0451	\$8,570,558	\$17,141,115	\$17,332,928	\$191,813
Funeral Services Board	0833	\$54,263	\$108,525	\$135,614	\$27,089
Gaming Commission	0183	\$4,279,039	\$8,558,078	\$9,664,662	\$1,106,584
Grand Gulf Military Monument	0472	\$105,225	\$210,450	\$290,170	\$79,720
Library Commission	0245	\$1,568,933	\$3,137,866	\$3,476,737	\$338,871
Marine Resources	0450	\$5,489,218	\$10,978,435	\$14,949,810	\$3,971,375
Medicaid	0665	\$28,443,792	\$56,887,583	\$61,874,099	\$4,986,516
Mental Health - Consolidated	0371	\$143,940,186	\$287,880,371	\$330,023,911	\$42,143,540
Mississippi Development Authority	0411	\$7,265,935	\$14,531,870	\$16,504,863	\$1,972,993
Motor Vehicle Commission	0839	\$134,034	\$268,068		
MS Commission on the Status of Wome	0847				
MS Veterans Affairs	0731	\$2,095,686	\$4,191,371	\$4,667,254	\$475,883
Nursing Board	0838	\$1,019,637	\$2,039,273	\$2,934,116	\$894,843
Nursing Home Administrators Board	0836	\$68,639	\$137,277		

		<b>YTD Actual</b>	<b>Projected Spending</b>	<b>Salary Authority</b>	<b>Compliance</b>
Oil and Gas Board	0491	\$1,060,755	\$2,121,509	\$2,480,755	\$359,246
Personnel Board	0160	\$1,978,184	\$3,956,369	\$4,424,204	\$467,835
Pharmacy Board	0845	\$1,229,747	\$2,459,493	\$2,799,541	\$340,048
Physical Therapy Board	0828	\$79,787	\$159,575	\$221,771	\$62,196
Psychology Board	0823	\$44,428	\$88,857		
Public Accountancy Board	0841	\$203,803	\$407,607	\$479,746	\$72,139
Public Broadcasting	0247	\$3,007,192	\$6,014,385	\$6,550,368	\$535,983
Public Contractors Board	0834	\$639,504	\$1,279,009	\$1,281,818	\$2,809
Public Employees Retirement System	0530	\$6,050,868	\$12,101,737	\$12,997,770	\$896,034
Public Safety - Consolidated	0711	\$77,408,547	\$154,817,095	\$154,691,960	<b>(\$125,135)</b>
Public Service Commission	0811	\$2,091,826	\$4,183,653	\$4,485,084	\$301,431
Public Utilities Staff	0812	\$1,015,796	\$2,031,591	\$2,420,120	\$388,529
Rehab Services - Consolidated	0331	\$29,261,505	\$58,523,009	\$66,120,690	\$7,597,681
Revenue	0181	\$21,125,761	\$42,251,522	\$44,922,832	\$2,671,310
Secretary of State	0111	\$3,747,725	\$7,495,451	\$7,842,078	\$346,627
Social Workers & Marriage/Family Thera	0868	\$91,179	\$182,358	\$191,115	\$8,757
Soil and Water Conservation Commission	0497	\$470,805	\$941,609	\$1,065,580	\$123,971
State Aid Road Construction	0947	\$2,427,785	\$4,855,571	\$5,257,310	\$401,739
Transportation	0941	\$90,977,285	\$181,954,569	\$194,196,431	\$12,241,862
Treasury	0171	\$1,692,576	\$3,385,151	\$3,569,544	\$184,393
Veterans' Home Purchase Board	0734	\$512,876	\$1,025,753	\$1,528,917	\$503,164
Wildlife/Fisheries/Parks - Consolidated	0460	\$20,859,917	\$41,719,834	\$42,861,155	\$1,141,321
Workers Compensation Commission	0672	\$2,280,499	\$4,560,999	\$5,000,826	\$439,827
<b>1130 - Finance &amp; Administration</b>					
DFA-Finance and Administration	0161	\$12,659,395	\$25,318,791	\$27,181,619	\$1,862,828
DFA-Office of Tort Claims	0163	\$164,932	\$329,864	\$391,502	\$61,638
<b>1201 - Department of Education</b>					
Education	0201	\$17,166,078	\$34,332,157	\$37,553,943	\$3,221,786
EDUC-Vocational/Technical	0206	\$1,629,274	\$3,258,548	\$4,038,893	\$780,345
<b>1301 - Department of Health</b>					
Health Board	0301	\$58,160,102	\$116,320,205	\$155,604,855	\$39,284,650
Health Local Gov't Rural Water	0302	\$256,246	\$512,493	\$2,670,477	\$2,157,984
Health Medical Cannabis	0604	\$823,426	\$1,646,852	\$2,410,715	\$763,863
<b>1501 - Insurance Department</b>					
Fire Academy	0502	\$2,570,085	\$5,140,171	\$5,318,118	\$177,947
Insurance	0500	\$5,376,762	\$10,753,523	\$11,212,940	\$459,417
<b>1601 - Information Technology Service</b>					
Information Technology Services	0601	\$5,547,594	\$11,095,188	\$12,451,403	\$1,356,215
Wireless Communication Commission	0605	\$377,636	\$755,272	\$895,141	\$139,869

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<b>1651 - Department of Human Services</b>					
Human Services - Consolidated	0650	\$50,433,431	\$100,866,862	\$113,856,269	\$12,989,407
<b>1832 - Real Estate Commission</b>					
Real Estate Commission	0832	\$494,526	\$989,052	\$1,136,884	\$147,832
<b>1836 - Real Estate Commission</b>					
Real Estate Appraiser Licensing	0855	\$168,403	\$336,805		