

**2026 Compliance**  
**Projected Annualized Cost**  
**based on Personnel Services Spending in**  
**December**

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Agriculture and Commerce	0401	\$1,238,355	\$14,860,256	\$15,213,636	\$353,380	214	220	6	\$693,626
Animal Health Board	0427	\$164,407	\$1,972,879	\$2,131,775	\$158,896	25	26	1	\$127,930
Architecture and Landscape Board	0846	\$14,157	\$169,881			2	2	0	
Archives and History	0475	\$944,702	\$11,336,422	\$12,411,907	\$1,075,485	153	153	0	\$821,337
Arts Commission	0865	\$89,998	\$1,079,978	\$1,097,945	\$17,967	11	13	2	\$45,540
Athletic Commission	0843	\$8,257	\$99,083	\$57,690	(\$41,393)	1	1	0	\$0
Attorney General	0071	\$2,503,929	\$30,047,150	\$30,720,006	\$672,856	281	285	4	\$1,353,440
Auctioneers Commission	0866	\$160	\$1,920					0	
Auditor's Office	0155	\$943,245	\$11,318,942	\$12,640,710	\$1,321,768	121	121	0	\$554,098
Banking and Consumer Finance	0511	\$694,620	\$8,335,435	\$8,961,121	\$625,686	84	80	-4	\$514,165
Board of Cosmetology and Barbering	0826	\$50,476	\$605,713	\$983,084	\$377,371	9	9	0	\$336,521
Board of Medical Licensure	0829	\$234,656	\$2,815,866	\$2,958,098	\$142,232	26	31	5	\$269,609
Board of Professional Engineers	0842	\$32,987	\$395,844	\$468,557	\$72,713	4	5	1	\$139,036
Board of Professional Geologists	0867	\$8,529	\$102,350	\$103,219	\$869	1	1	0	\$0
Board of Tax Appeals	0184	\$48,498	\$581,978	\$586,081	\$4,103	6	6	0	\$58,608
Child Protection Services	0681	\$9,754,766	\$117,057,188	\$124,889,578	\$7,832,390	1698	1738	40	\$6,244,479
Corrections - Consolidated	0551	\$11,890,593	\$142,687,117	\$143,999,745	\$1,312,628	1965	1973	8	\$4,314,209
Dental Examiners Board	0824	\$57,526	\$690,311	\$694,646	\$4,335	7	8	1	\$0
Emergency Management Agency	7210	\$1,038,412	\$12,460,948	\$18,992,092	\$6,531,144	163	165	2	\$912,120
Employment Security	0671	\$2,334,510	\$28,014,120	\$30,094,316	\$2,080,196	407	403	-4	\$1,367,777
Environmental Quality	0471	\$2,682,168	\$32,186,014	\$34,572,975	\$2,386,961	346	352	6	\$2,446,796
Forestry Commission	0451	\$1,421,221	\$17,054,657	\$17,332,928	\$278,271	255	248	-7	\$547,772

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Funeral Services Board	0833	\$9,249	\$110,993	\$135,614	\$24,621	2	2	0	\$0
Gaming Commission	0183	\$708,255	\$8,499,055	\$9,664,662	\$1,165,607	102	101	-1	\$710,266
Grand Gulf Military Monument	0472	\$17,398	\$208,771	\$290,170	\$81,399	4	4	0	\$76,217
Library Commission	0245	\$263,880	\$3,166,558	\$3,476,737	\$310,179	44	44	0	\$141,646
Marine Resources	0450	\$1,227,383	\$14,728,599	\$14,949,810	\$221,211	160	163	3	\$1,129,842
Medicaid	0665	\$4,683,317	\$56,199,806	\$61,874,099	\$5,674,293	837	814	-23	\$1,581,083
Mental Health - Consolidated	0371	\$24,874,133	\$298,489,597	\$330,023,911	\$31,534,314	4643	4631	-12	\$19,791,172
Mississippi Development Authority	0411	\$1,256,971	\$15,083,657	\$16,504,863	\$1,421,206	161	167	6	\$2,240,053
Motor Vehicle Commission	0839	\$22,638	\$271,654			3	3	0	
MS Commission on the Status of Women	0847							0	
MS Veterans Affairs	0731	\$348,368	\$4,180,419	\$4,667,254	\$486,835	58	58	0	\$0
Nursing Board	0838	\$169,837	\$2,038,041	\$2,934,116	\$896,075	28	26	-2	\$693,412
Nursing Home Administrators Board	0836	\$11,427	\$137,128			2	2	0	
Oil and Gas Board	0491	\$171,849	\$2,062,192	\$2,480,755	\$418,563	32	31	-1	\$132,030
Personnel Board	0160	\$334,578	\$4,014,932	\$4,424,204	\$409,272	39	41	2	\$92,159
Pharmacy Board	0845	\$218,716	\$2,624,593	\$2,799,541	\$174,948	17	20	3	\$354,951
Physical Therapy Board	0828	\$13,374	\$160,492	\$221,771	\$61,279	2	2	0	\$58,550
Psychology Board	0823	\$7,662	\$91,940			1	1	0	
Public Accountancy Board	0841	\$33,843	\$406,114	\$479,746	\$73,632	4	4	0	\$0
Public Broadcasting	0247	\$501,951	\$6,023,416	\$6,550,368	\$526,952	79	77	-2	\$600,896
Public Contractors Board	0834	\$106,065	\$1,272,785	\$1,281,818	\$9,033	18	18	0	\$0
Public Employees Retirement System	0530	\$1,002,874	\$12,034,489	\$12,997,770	\$963,281	157	155	-2	\$731,871
Public Safety - Consolidated	0711	\$13,147,541	\$157,770,493	\$154,691,960	(\$3,078,533)	1585	1616	31	\$705,000
Public Service Commission	0811	\$359,102	\$4,309,220	\$4,485,084	\$175,864	46	49	3	\$182,096
Public Utilities Staff	0812	\$171,949	\$2,063,390	\$2,420,120	\$356,730	18	20	2	\$380,713
Rehab Services - Consolidated	0331	\$5,090,841	\$61,090,089	\$66,120,690	\$5,030,601	942	907	-35	\$2,806,035

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Revenue	0181	\$3,584,986	\$43,019,828	\$44,922,832	\$1,903,004	561	569	8	\$1,987,634
Secretary of State	0111	\$633,751	\$7,605,014	\$7,842,078	\$237,064	92	96	4	\$246,683
Social Workers & Marriage/Family Therapist	0868	\$15,273	\$183,271	\$191,115	\$7,844	3	3	0	\$0
Soil and Water Conservation Commssion	0497	\$79,989	\$959,869	\$1,065,580	\$105,711	11	12	1	\$94,110
State Aid Road Construction	0947	\$410,131	\$4,921,571	\$5,257,310	\$335,739	48	49	1	\$391,511
Transportation	0941	\$15,236,965	\$182,843,582	\$194,196,431	\$11,352,849	2569	2590	21	\$5,226,131
Treasury	0171	\$288,997	\$3,467,969	\$3,569,544	\$101,575	35	35	0	\$96,434
Veterans' Home Purchase Board	0734	\$86,493	\$1,037,920	\$1,528,917	\$490,997	15	14	-1	\$165,468
Wildlife/Fisheries/Parks - Consolidated	0460	\$3,438,649	\$41,263,792	\$42,861,155	\$1,597,363	530	549	19	\$2,143,058
Workers Compensation Commission	0672	\$392,459	\$4,709,508	\$5,000,826	\$291,318	44	48	4	\$313,282
<b>1130 - Finance &amp; Administration</b>									
DFA-Finance and Administration	0161	\$2,095,524	\$25,146,284	\$27,181,619	\$2,035,335	279	274	-5	\$889,480
DFA-Office of Tort Claims	0163	\$28,128	\$337,540	\$391,502	\$53,962	4	4	0	\$39,150
<b>1201 - Department of Education</b>									
Education	0201	\$2,880,697	\$34,568,367	\$37,553,943	\$2,985,576	415	416	1	\$1,587,713
EDUC-Vocational/Technical	0206	\$281,644	\$3,379,730	\$4,038,893	\$659,163	37	38	1	\$503,889
<b>1301 - Department of Health</b>									
Health Board	0301	\$9,959,296	\$119,511,554	\$155,604,855	\$36,093,301	1654	1562	-92	\$13,879,228
Health Local Gov't Rural Water	0302	\$45,022	\$540,267	\$2,670,477	\$2,130,210			0	\$0
Health Medical Cannabis	0604	\$143,467	\$1,721,602	\$2,410,715	\$689,113				\$0
<b>1501 - Insurance Department</b>									
Fire Academy	0502	\$414,912	\$4,978,940	\$5,318,118	\$339,178	59	59	0	\$204,044
Insurance	0500	\$902,343	\$10,828,116	\$11,212,940	\$384,824	118	121	3	\$619,005
<b>1601 - Information Technology Service</b>									
Information Technology Services	0601	\$931,813	\$11,181,762	\$12,451,403	\$1,269,641	117	120	3	\$1,676,378
Wireless Communication Commission	0605	\$60,633	\$727,599	\$895,141	\$167,542	8	7	-1	\$154,231

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
<b>1651 - Department of Human Services</b>									
Human Services - Consolidated	0650	\$9,070,098	\$108,841,171	\$113,856,269	\$5,015,098	1599	1584	-15	\$3,900,396
<b>1832 - Real Estate Commission</b>									
Real Estate Commission	0832	\$83,413	\$1,000,950	\$1,136,884	\$135,934	14	14	0	\$0
<b>1836 - Real Estate Commission</b>									
Real Estate Appraiser Licensing	0855	\$27,883	\$334,592			4	4	0	