

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending through
August**

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$2,371,283	\$14,227,695	\$15,213,636	\$985,941
Animal Health Board	0427	\$330,043	\$1,980,258	\$2,131,775	\$151,517
Architecture and Landscape Board	0846	\$28,468	\$170,809		
Archives and History	0475	\$1,912,238	\$11,473,430	\$12,411,907	\$938,477
Arts Commission	0865	\$165,191	\$991,148	\$1,097,945	\$106,797
Athletic Commission	0843	\$16,452	\$98,711	\$57,690	(\$41,021)
Attorney General	0071	\$4,968,358	\$29,810,148	\$30,720,006	\$909,858
Auctioneers Commission	0866				
Auditor's Office	0155	\$1,852,142	\$11,112,850	\$12,640,710	\$1,527,860
Banking and Consumer Finance	0511	\$1,400,677	\$8,404,062	\$8,961,121	\$557,059
Board of Cosmetology and Barbering	0826	\$95,719	\$574,317	\$983,084	\$408,767
Board of Medical Licensure	0829	\$387,233	\$2,323,396	\$2,958,098	\$634,702
Board of Professional Engineers	0842	\$63,482	\$380,892	\$468,557	\$87,665
Board of Professional Geologists	0867	\$16,996	\$101,978	\$103,219	\$1,241
Board of Tax Appeals	0184	\$96,604	\$579,623	\$586,081	\$6,458
Child Protection Services	0681	\$14,376,393	\$86,258,360	\$124,889,578	\$38,631,218
Corrections - Consolidated	0551	\$22,317,396	\$133,904,374	\$143,999,745	\$10,095,371
Dental Examiners Board	0824	\$101,803	\$610,816	\$694,646	\$83,830
Emergency Management Agency	7210	\$2,045,911	\$12,275,467	\$18,992,092	\$6,716,625
Employment Security	0671	\$4,537,224	\$27,223,342	\$30,094,316	\$2,870,974
Environmental Quality	0471	\$5,337,725	\$32,026,349	\$34,572,975	\$2,546,626
Forestry Commission	0451	\$2,707,815	\$16,246,889	\$17,332,928	\$1,086,039
Funeral Services Board	0833	\$17,986	\$107,916	\$135,614	\$27,698
Gaming Commission	0183	\$1,403,092	\$8,418,552	\$9,664,662	\$1,246,110
Grand Gulf Military Monument	0472	\$34,379	\$206,273	\$290,170	\$83,898
Library Commission	0245	\$525,857	\$3,155,140	\$3,476,737	\$321,597
Marine Resources	0450	\$1,431,206	\$8,587,233	\$14,949,810	\$6,362,577
Medicaid	0665	\$9,383,263	\$56,299,577	\$61,874,099	\$5,574,522
Mental Health - Consolidated	0371	\$40,163,241	\$240,979,448	\$330,023,911	\$89,044,463
Mississippi Development Authority	0411	\$2,356,011	\$14,136,069	\$16,504,863	\$2,368,794
Motor Vehicle Commission	0839	\$44,133	\$264,795		
MS Commission on the Status of Wome	0847				
MS Veterans Affairs	0731	\$707,200	\$4,243,198	\$4,667,254	\$424,056
Nursing Board	0838	\$351,979	\$2,111,875	\$2,934,116	\$822,241
Nursing Home Administrators Board	0836	\$22,652	\$135,910		

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Oil and Gas Board	0491	\$364,340	\$2,186,038	\$2,480,755	\$294,717
Personnel Board	0160	\$640,455	\$3,842,731	\$4,424,204	\$581,473
Pharmacy Board	0845	\$387,671	\$2,326,025	\$2,799,541	\$473,516
Physical Therapy Board	0828	\$25,942	\$155,654	\$221,771	\$66,117
Psychology Board	0823	\$14,463	\$86,778		
Public Accountancy Board	0841	\$66,734	\$400,402	\$479,746	\$79,344
Public Broadcasting	0247	\$994,617	\$5,967,700	\$6,550,368	\$582,668
Public Contractors Board	0834	\$212,394	\$1,274,364	\$1,281,818	\$7,454
Public Employees Retirement System	0530	\$2,014,035	\$12,084,209	\$12,997,770	\$913,561
Public Safety - Consolidated	0711	\$25,748,195	\$154,489,168	\$154,691,960	\$202,792
Public Service Commission	0811	\$679,872	\$4,079,233	\$4,485,084	\$405,851
Public Utilities Staff	0812	\$329,399	\$1,976,394	\$2,420,120	\$443,726
Rehab Services - Consolidated	0331	\$9,733,130	\$58,398,782	\$66,120,690	\$7,721,908
Revenue	0181	\$6,879,277	\$41,275,665	\$44,922,832	\$3,647,167
Secretary of State	0111	\$1,213,454	\$7,280,723	\$7,842,078	\$561,355
Social Workers & Marriage/Family Thera	0868	\$28,489	\$170,931	\$191,115	\$20,184
Soil and Water Conservation Commssion	0497	\$152,249	\$913,491	\$1,065,580	\$152,089
State Aid Road Construction	0947	\$802,200	\$4,813,203	\$5,257,310	\$444,107
Transportation	0941	\$30,390,014	\$182,340,084	\$194,196,431	\$11,856,347
Treasury	0171	\$553,363	\$3,320,176	\$3,569,544	\$249,368
Veterans' Home Purchase Board	0734	\$175,353	\$1,052,117	\$1,528,917	\$476,800
Wildlife/Fisheries/Parks - Consolidated	0460	\$6,725,957	\$40,355,741	\$42,861,155	\$2,505,414
Workers Compensation Commission	0672	\$736,263	\$4,417,575	\$5,000,826	\$583,251
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$4,161,286	\$24,967,715	\$27,181,619	\$2,213,904
DFA-Office of Tort Claims	0163	\$54,489	\$326,935	\$391,502	\$64,567
1201 - Department of Education					
Education	0201	\$5,718,102	\$34,308,612	\$37,553,943	\$3,245,331
EDUC-Vocational/Technical	0206	\$548,472	\$3,290,831	\$4,038,893	\$748,062
1301 - Department of Health					
Health Board	0301	\$19,651,815	\$117,910,891	\$155,604,855	\$37,693,964
Health Local Gov't Rural Water	0302	\$84,490	\$506,938	\$2,670,477	\$2,163,539
Health Medical Cannabis	0604	\$277,736	\$1,666,414	\$2,410,715	\$744,301
1501 - Insurance Department					
Fire Academy	0502	\$842,807	\$5,056,842	\$5,318,118	\$261,276
Insurance	0500	\$1,761,244	\$10,567,464	\$11,212,940	\$645,476
1601 - Information Technology Service					
Information Technology Services	0601	\$1,796,027	\$10,776,162	\$12,451,403	\$1,675,241
Wireless Communication Commission	0605	\$136,167	\$817,004	\$895,141	\$78,137

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1651 - Department of Human Services					
Human Services - Consolidated	0650	\$13,582,380	\$81,494,281	\$113,856,269	\$32,361,988
1832 - Real Estate Commission					
Real Estate Commission	0832	\$159,475	\$956,852	\$1,136,884	\$180,032
1836 - Real Estate Commission					
Real Estate Appraiser Licensing	0855	\$55,868	\$335,210		