

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending through
September**

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$3,564,347	\$14,257,388	\$15,213,636	\$956,248
Animal Health Board	0427	\$493,856	\$1,975,425	\$2,131,775	\$156,350
Architecture and Landscape Board	0846	\$42,407	\$169,629		
Archives and History	0475	\$2,854,267	\$11,417,069	\$12,411,907	\$994,838
Arts Commission	0865	\$245,868	\$983,472	\$1,097,945	\$114,473
Athletic Commission	0843	\$24,678	\$98,711	\$57,690	(\$41,021)
Attorney General	0071	\$7,435,501	\$29,742,005	\$30,720,006	\$978,001
Auctioneers Commission	0866	\$40	\$160		
Auditor's Office	0155	\$2,766,608	\$11,066,430	\$12,640,710	\$1,574,280
Banking and Consumer Finance	0511	\$2,044,917	\$8,179,669	\$8,961,121	\$781,452
Board of Cosmetology and Barbering	0826	\$143,579	\$574,317	\$983,084	\$408,767
Board of Medical Licensure	0829	\$609,604	\$2,438,415	\$2,958,098	\$519,683
Board of Professional Engineers	0842	\$94,284	\$377,135	\$468,557	\$91,422
Board of Professional Geologists	0867	\$25,495	\$101,978	\$103,219	\$1,241
Board of Tax Appeals	0184	\$144,034	\$576,136	\$586,081	\$9,945
Child Protection Services	0681	\$23,946,266	\$95,785,065	\$124,889,578	\$29,104,513
Corrections - Consolidated	0551	\$33,480,778	\$133,923,113	\$143,999,745	\$10,076,632
Dental Examiners Board	0824	\$154,059	\$616,235	\$694,646	\$78,411
Emergency Management Agency	7210	\$3,078,830	\$12,315,320	\$18,992,092	\$6,676,772
Employment Security	0671	\$6,794,407	\$27,177,629	\$30,094,316	\$2,916,687
Environmental Quality	0471	\$8,018,713	\$32,074,854	\$34,572,975	\$2,498,121
Forestry Commission	0451	\$4,122,377	\$16,489,508	\$17,332,928	\$843,420
Funeral Services Board	0833	\$26,821	\$107,282	\$135,614	\$28,332
Gaming Commission	0183	\$2,104,540	\$8,418,159	\$9,664,662	\$1,246,503
Grand Gulf Military Monument	0472	\$51,684	\$206,735	\$290,170	\$83,435
Library Commission	0245	\$773,084	\$3,092,337	\$3,476,737	\$384,400
Marine Resources	0450	\$2,375,330	\$9,501,320	\$14,949,810	\$5,448,490
Medicaid	0665	\$14,050,097	\$56,200,387	\$61,874,099	\$5,673,712
Mental Health - Consolidated	0371	\$65,186,113	\$260,744,450	\$330,023,911	\$69,279,461
Mississippi Development Authority	0411	\$3,553,172	\$14,212,689	\$16,504,863	\$2,292,174
Motor Vehicle Commission	0839	\$66,519	\$266,075		
MS Commission on the Status of Wome	0847				
MS Veterans Affairs	0731	\$1,053,483	\$4,213,930	\$4,667,254	\$453,324
Nursing Board	0838	\$519,433	\$2,077,732	\$2,934,116	\$856,384
Nursing Home Administrators Board	0836	\$34,024	\$136,097		

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Oil and Gas Board	0491	\$540,290	\$2,161,159	\$2,480,755	\$319,596
Personnel Board	0160	\$967,588	\$3,870,352	\$4,424,204	\$553,852
Pharmacy Board	0845	\$582,347	\$2,329,388	\$2,799,541	\$470,153
Physical Therapy Board	0828	\$39,255	\$157,020	\$221,771	\$64,751
Psychology Board	0823	\$21,695	\$86,778		
Public Accountancy Board	0841	\$100,261	\$401,042	\$479,746	\$78,704
Public Broadcasting	0247	\$1,494,767	\$5,979,067	\$6,550,368	\$571,301
Public Contractors Board	0834	\$318,443	\$1,273,770	\$1,281,818	\$8,048
Public Employees Retirement System	0530	\$3,015,054	\$12,060,216	\$12,997,770	\$937,554
Public Safety - Consolidated	0711	\$38,225,497	\$152,901,988	\$154,691,960	\$1,789,972
Public Service Commission	0811	\$1,018,839	\$4,075,358	\$4,485,084	\$409,726
Public Utilities Staff	0812	\$501,162	\$2,004,647	\$2,420,120	\$415,473
Rehab Services - Consolidated	0331	\$14,625,448	\$58,501,792	\$66,120,690	\$7,618,898
Revenue	0181	\$10,335,165	\$41,340,662	\$44,922,832	\$3,582,170
Secretary of State	0111	\$1,833,091	\$7,332,365	\$7,842,078	\$509,713
Social Workers & Marriage/Family Thera	0868	\$45,544	\$182,175	\$191,115	\$8,940
Soil and Water Conservation Commssion	0497	\$225,144	\$900,577	\$1,065,580	\$165,003
State Aid Road Construction	0947	\$1,198,135	\$4,792,541	\$5,257,310	\$464,769
Transportation	0941	\$45,178,680	\$180,714,720	\$194,196,431	\$13,481,711
Treasury	0171	\$833,842	\$3,335,370	\$3,569,544	\$234,174
Veterans' Home Purchase Board	0734	\$256,368	\$1,025,472	\$1,528,917	\$503,445
Wildlife/Fisheries/Parks - Consolidated	0460	\$10,103,645	\$40,414,580	\$42,861,155	\$2,446,575
Workers Compensation Commission	0672	\$1,108,454	\$4,433,818	\$5,000,826	\$567,008
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$6,261,069	\$25,044,275	\$27,181,619	\$2,137,344
DFA-Office of Tort Claims	0163	\$81,734	\$326,935	\$391,502	\$64,567
1201 - Department of Education					
Education	0201	\$8,550,944	\$34,203,777	\$37,553,943	\$3,350,166
EDUC-Vocational/Technical	0206	\$811,029	\$3,244,116	\$4,038,893	\$794,777
1301 - Department of Health					
Health Board	0301	\$29,288,193	\$117,152,773	\$155,604,855	\$38,452,082
Health Local Gov't Rural Water	0302	\$126,734	\$506,938	\$2,670,477	\$2,163,539
Health Medical Cannabis	0604	\$414,207	\$1,656,827	\$2,410,715	\$753,888
1501 - Insurance Department					
Fire Academy	0502	\$1,269,590	\$5,078,362	\$5,318,118	\$239,756
Insurance	0500	\$2,631,424	\$10,525,698	\$11,212,940	\$687,242
1601 - Information Technology Service					
Information Technology Services	0601	\$2,715,370	\$10,861,479	\$12,451,403	\$1,589,924
Wireless Communication Commission	0605	\$196,481	\$785,923	\$895,141	\$109,218

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1651 - Department of Human Services					
Human Services - Consolidated	0650	\$22,537,409	\$90,149,637	\$113,856,269	\$23,706,632
1832 - Real Estate Commission					
Real Estate Commission	0832	\$242,633	\$970,534	\$1,136,884	\$166,350
1836 - Real Estate Commission					
Real Estate Appraiser Licensing	0855	\$83,827	\$335,309		