

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending in
September**

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Agriculture and Commerce	0401	\$1,193,064	\$14,316,774	\$15,213,636	\$896,862	214	216	2	\$693,626
Animal Health Board	0427	\$163,813	\$1,965,759	\$2,131,775	\$166,016	25	26	1	\$127,930
Architecture and Landscape Board	0846	\$13,939	\$167,269			2	2	0	
Archives and History	0475	\$942,029	\$11,304,346	\$12,411,907	\$1,107,561	153	152	-1	\$821,337
Arts Commission	0865	\$80,677	\$968,121	\$1,097,945	\$129,824	11	11	0	\$45,540
Athletic Commission	0843	\$8,226	\$98,711	\$57,690	(\$41,021)	1	1	0	\$0
Attorney General	0071	\$2,467,143	\$29,605,717	\$30,720,006	\$1,114,289	281	283	2	\$1,353,440
Auctioneers Commission	0866	\$40	\$480						
Auditor's Office	0155	\$914,466	\$10,973,592	\$12,640,710	\$1,667,118	121	119	-2	\$554,098
Banking and Consumer Finance	0511	\$644,240	\$7,730,881	\$8,961,121	\$1,230,240	84	74	-10	\$514,165
Board of Cosmetology and Barbering	0826	\$47,860	\$574,317	\$983,084	\$408,767	9	9	0	\$336,521
Board of Medical Licensure	0829	\$222,371	\$2,668,452	\$2,958,098	\$289,646	26	30	4	\$269,609
Board of Professional Engineers	0842	\$30,802	\$369,623	\$468,557	\$98,934	4	5	1	\$139,036
Board of Professional Geologists	0867	\$8,498	\$101,978	\$103,219	\$1,241	1	1	0	\$0
Board of Tax Appeals	0184	\$47,430	\$569,162	\$586,081	\$16,919	6	6	0	\$58,608
Child Protection Services	0681	\$9,569,873	\$114,838,473	\$124,889,578	\$10,051,105	1698	1719	21	\$6,244,479
Corrections - Consolidated	0551	\$11,163,383	\$133,960,592	\$143,999,745	\$10,039,153	1965			\$4,314,209
Dental Examiners Board	0824	\$52,256	\$627,073	\$694,646	\$67,573	7	8	1	\$0
Emergency Management Agency	7210	\$1,032,919	\$12,395,026	\$18,992,092	\$6,597,066	163	164	1	\$912,120
Employment Security	0671	\$2,257,184	\$27,086,203	\$30,094,316	\$3,008,113	407	395	-12	\$1,367,777
Environmental Quality	0471	\$2,680,989	\$32,171,863	\$34,572,975	\$2,401,112	346	354	8	\$2,446,796
Forestry Commission	0451	\$1,414,562	\$16,974,745	\$17,332,928	\$358,183	255	247	-8	\$547,772

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Funeral Services Board	0833	\$8,834	\$106,013	\$135,614	\$29,601	2	2	0	\$0
Gaming Commission	0183	\$701,448	\$8,417,373	\$9,664,662	\$1,247,289	102	98	-4	\$710,266
Grand Gulf Military Monument	0472	\$17,305	\$207,660	\$290,170	\$82,510	4	4	0	\$76,217
Library Commission	0245	\$247,228	\$2,966,732	\$3,476,737	\$510,005	44	40	-4	\$141,646
Marine Resources	0450	\$944,124	\$11,329,493	\$14,949,810	\$3,620,317	160	160	0	\$1,129,842
Medicaid	0665	\$4,666,834	\$56,002,008	\$61,874,099	\$5,872,091	837	814	-23	\$1,581,083
Mental Health - Consolidated	0371	\$25,022,871	\$300,274,455	\$330,023,911	\$29,749,456	4643	4628	-15	\$19,791,172
Mississippi Development Authority	0411	\$1,197,161	\$14,365,928	\$16,504,863	\$2,138,935	161	165	4	\$2,240,053
Motor Vehicle Commission	0839	\$22,386	\$268,635			3	3	0	
MS Commission on the Status of Women	0847								
MS Veterans Affairs	0731	\$346,283	\$4,155,395	\$4,667,254	\$511,859	58	57	-1	\$0
Nursing Board	0838	\$167,454	\$2,009,447	\$2,934,116	\$924,669	28	25	-3	\$693,412
Nursing Home Administrators Board	0836	\$11,348	\$136,170			2	2	0	
Oil and Gas Board	0491	\$175,950	\$2,111,401	\$2,480,755	\$369,354	32	32	0	\$132,030
Personnel Board	0160	\$327,133	\$3,925,592	\$4,424,204	\$498,612	39	40	1	\$92,159
Pharmacy Board	0845	\$194,676	\$2,336,116	\$2,799,541	\$463,425	17	18	1	\$354,951
Physical Therapy Board	0828	\$13,313	\$159,750	\$221,771	\$62,021	2	2	0	\$58,550
Psychology Board	0823	\$7,232	\$86,778			1	1	0	
Public Accountancy Board	0841	\$33,527	\$402,322	\$479,746	\$77,424	4	4	0	\$0
Public Broadcasting	0247	\$500,150	\$6,001,803	\$6,550,368	\$548,565	79	80	1	\$600,896
Public Contractors Board	0834	\$106,049	\$1,272,583	\$1,281,818	\$9,235	18	18	0	\$0
Public Employees Retirement System	0530	\$1,001,019	\$12,012,231	\$12,997,770	\$985,539	157	157	0	\$731,871
Public Safety - Consolidated	0711	\$12,477,302	\$149,727,629	\$154,691,960	\$4,964,331	1585	1610	25	\$705,000
Public Service Commission	0811	\$338,967	\$4,067,608	\$4,485,084	\$417,476	46	48	2	\$182,096
Public Utilities Staff	0812	\$171,763	\$2,061,152	\$2,420,120	\$358,968	18	20	2	\$380,713
Rehab Services - Consolidated	0331	\$4,892,318	\$58,707,811	\$66,120,690	\$7,412,879	942	906	-36	\$2,806,035

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Revenue	0181	\$3,455,888	\$41,470,656	\$44,922,832	\$3,452,176	561	561	0	\$1,987,634
Secretary of State	0111	\$619,637	\$7,435,649	\$7,842,078	\$406,429	92	96	4	\$246,683
Social Workers & Marriage/Family Therapist	0868	\$17,055	\$204,662	\$191,115	(\$13,547)	3	3	0	\$0
Soil and Water Conservation Commssion	0497	\$72,896	\$874,748	\$1,065,580	\$190,832	11	11	0	\$94,110
State Aid Road Construction	0947	\$395,935	\$4,751,217	\$5,257,310	\$506,093	48	48	0	\$391,511
Transportation	0941	\$14,785,211	\$177,422,526	\$194,196,431	\$16,773,905	2569	2565	-4	\$5,226,131
Treasury	0171	\$280,480	\$3,365,757	\$3,569,544	\$203,787	35	35	0	\$96,434
Veterans' Home Purchase Board	0734	\$81,015	\$972,183	\$1,528,917	\$556,734	15	14	-1	\$165,468
Wildlife/Fisheries/Parks - Consolidated	0460	\$3,377,688	\$40,532,258	\$42,861,155	\$2,328,897	530	538	8	\$2,143,058
Workers Compensation Commission	0672	\$372,192	\$4,466,303	\$5,000,826	\$534,523	44	44	0	\$313,282
1130 - Finance & Administration									
DFA-Finance and Administration	0161	\$2,099,783	\$25,197,395	\$27,181,619	\$1,984,224	279	283	4	\$889,480
DFA-Office of Tort Claims	0163	\$27,245	\$326,935	\$391,502	\$64,567	4	4	0	\$39,150
1201 - Department of Education									
Education	0201	\$2,832,842	\$33,994,107	\$37,553,943	\$3,559,836	415	411	-4	\$1,587,713
EDUC-Vocational/Technical	0206	\$262,557	\$3,150,685	\$4,038,893	\$888,208	37	36	-1	\$503,889
1301 - Department of Health									
Health Board	0301	\$9,636,378	\$115,636,536	\$155,604,855	\$39,968,319	1654	1607	-47	\$13,879,228
Health Local Gov't Rural Water	0302	\$42,245	\$506,938	\$2,670,477	\$2,163,539				\$0
Health Medical Cannabis	0604	\$136,471	\$1,637,654	\$2,410,715	\$773,061			0	\$0
1501 - Insurance Department									
Fire Academy	0502	\$426,784	\$5,121,403	\$5,318,118	\$196,715	59	60	1	\$204,044
Insurance	0500	\$870,181	\$10,442,167	\$11,212,940	\$770,773	118	117	-1	\$619,005
1601 - Information Technology Service									
Information Technology Services	0601	\$919,343	\$11,032,113	\$12,451,403	\$1,419,290	117	121	4	\$1,676,378
Wireless Communication Commission	0605	\$60,313	\$723,759	\$895,141	\$171,382	8	7	-1	\$154,231

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1651 - Department of Human Services									
Human Services - Consolidated	0650	\$8,955,029	\$107,460,349	\$113,856,269	\$6,395,920	1599	1566	-33	\$3,900,396
1832 - Real Estate Commission									
Real Estate Commission	0832	\$83,158	\$997,896	\$1,136,884	\$138,988	14	14	0	\$0
1836 - Real Estate Commission									
Real Estate Appraiser Licensing	0855	\$27,959	\$335,509			4	4	0	