

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending through
October**

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$4,897,082	\$14,691,245	\$15,213,636	\$522,391
Animal Health Board	0427	\$666,908	\$2,000,723	\$2,131,775	\$131,053
Architecture and Landscape Board	0846	\$57,765	\$173,296		
Archives and History	0475	\$3,897,880	\$11,693,639	\$12,411,907	\$718,268
Arts Commission	0865	\$334,812	\$1,004,437	\$1,097,945	\$93,508
Athletic Commission	0843	\$21,319	\$63,957	\$57,690	(\$6,267)
Attorney General	0071	\$9,875,768	\$29,627,305	\$30,720,006	\$1,092,701
Auctioneers Commission	0866	\$120	\$360		
Auditor's Office	0155	\$3,779,189	\$11,337,566	\$12,640,710	\$1,303,144
Banking and Consumer Finance	0511	\$2,705,391	\$8,116,173	\$8,961,121	\$844,948
Board of Cosmetology and Barbering	0826	\$192,395	\$577,185	\$983,084	\$405,899
Board of Medical Licensure	0829	\$840,809	\$2,522,428	\$2,958,098	\$435,670
Board of Professional Engineers	0842	\$127,129	\$381,388	\$468,557	\$87,169
Board of Professional Geologists	0867	\$34,365	\$103,094	\$103,219	\$125
Board of Tax Appeals	0184	\$193,246	\$579,738	\$586,081	\$6,343
Child Protection Services	0681	\$34,245,903	\$102,737,710	\$124,889,578	\$22,151,868
Corrections - Consolidated	0551	\$44,710,233	\$134,130,700	\$143,999,745	\$9,869,045
Dental Examiners Board	0824	\$214,806	\$644,419	\$694,646	\$50,227
Emergency Management Agency	7210	\$4,185,491	\$12,556,472	\$18,992,092	\$6,435,620
Employment Security	0671	\$9,232,636	\$27,697,907	\$30,094,316	\$2,396,409
Environmental Quality	0471	\$10,823,006	\$32,469,017	\$34,572,975	\$2,103,958
Forestry Commission	0451	\$5,721,806	\$17,165,417	\$17,332,928	\$167,511
Funeral Services Board	0833	\$36,093	\$108,279	\$135,614	\$27,335
Gaming Commission	0183	\$2,866,553	\$8,599,658	\$9,664,662	\$1,065,004
Grand Gulf Military Monument	0472	\$70,547	\$211,642	\$290,170	\$78,528
Library Commission	0245	\$1,043,445	\$3,130,334	\$3,476,737	\$346,403
Marine Resources	0450	\$3,319,892	\$9,959,676	\$14,949,810	\$4,990,134
Medicaid	0665	\$19,065,479	\$57,196,437	\$61,874,099	\$4,677,662
Mental Health - Consolidated	0371	\$91,692,315	\$275,076,944	\$330,023,911	\$54,946,967
Mississippi Development Authority	0411	\$4,806,621	\$14,419,863	\$16,504,863	\$2,085,000
Motor Vehicle Commission	0839	\$89,450	\$268,350		
MS Commission on the Status of Wome	0847				
MS Veterans Affairs	0731	\$1,402,505	\$4,207,514	\$4,667,254	\$459,740
Nursing Board	0838	\$686,979	\$2,060,936	\$2,934,116	\$873,180
Nursing Home Administrators Board	0836	\$45,869	\$137,606		

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Oil and Gas Board	0491	\$712,113	\$2,136,340	\$2,480,755	\$344,415
Personnel Board	0160	\$1,310,016	\$3,930,048	\$4,424,204	\$494,156
Pharmacy Board	0845	\$791,682	\$2,375,047	\$2,799,541	\$424,494
Physical Therapy Board	0828	\$52,900	\$158,701	\$221,771	\$63,070
Psychology Board	0823	\$29,136	\$87,408		
Public Accountancy Board	0841	\$135,395	\$406,184	\$479,746	\$73,562
Public Broadcasting	0247	\$2,027,891	\$6,083,672	\$6,550,368	\$466,696
Public Contractors Board	0834	\$427,350	\$1,282,051	\$1,281,818	(\$233)
Public Employees Retirement System	0530	\$4,040,904	\$12,122,712	\$12,997,770	\$875,058
Public Safety - Consolidated	0711	\$51,593,678	\$154,781,034	\$154,691,960	(\$89,074)
Public Service Commission	0811	\$1,373,618	\$4,120,853	\$4,485,084	\$364,231
Public Utilities Staff	0812	\$672,504	\$2,017,512	\$2,420,120	\$402,608
Rehab Services - Consolidated	0331	\$19,388,289	\$58,164,867	\$66,120,690	\$7,955,823
Revenue	0181	\$14,024,879	\$42,074,638	\$44,922,832	\$2,848,194
Secretary of State	0111	\$2,458,531	\$7,375,593	\$7,842,078	\$466,485
Social Workers & Marriage/Family Thera	0868	\$60,725	\$182,175	\$191,115	\$8,940
Soil and Water Conservation Commssion	0497	\$310,780	\$932,339	\$1,065,580	\$133,241
State Aid Road Construction	0947	\$1,609,065	\$4,827,195	\$5,257,310	\$430,115
Transportation	0941	\$60,495,343	\$181,486,029	\$194,196,431	\$12,710,402
Treasury	0171	\$1,118,676	\$3,356,029	\$3,569,544	\$213,515
Veterans' Home Purchase Board	0734	\$341,758	\$1,025,274	\$1,528,917	\$503,643
Wildlife/Fisheries/Parks - Consolidated	0460	\$13,996,820	\$41,990,460	\$42,861,155	\$870,695
Workers Compensation Commission	0672	\$1,474,159	\$4,422,476	\$5,000,826	\$578,350
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$8,509,817	\$25,529,451	\$27,181,619	\$1,652,168
DFA-Office of Tort Claims	0163	\$109,559	\$328,678	\$391,502	\$62,824
1201 - Department of Education					
Education	0201	\$11,413,493	\$34,240,479	\$37,553,943	\$3,313,464
EDUC-Vocational/Technical	0206	\$1,073,727	\$3,221,180	\$4,038,893	\$817,713
1301 - Department of Health					
Health Board	0301	\$38,664,136	\$115,992,407	\$155,604,855	\$39,612,448
Health Local Gov't Rural Water	0302	\$168,979	\$506,938	\$2,670,477	\$2,163,539
Health Medical Cannabis	0604	\$546,032	\$1,638,097	\$2,410,715	\$772,618
1501 - Insurance Department					
Fire Academy	0502	\$1,733,667	\$5,201,002	\$5,318,118	\$117,116
Insurance	0500	\$3,585,952	\$10,757,856	\$11,212,940	\$455,084
1601 - Information Technology Service					
Information Technology Services	0601	\$3,678,355	\$11,035,065	\$12,451,403	\$1,416,338
Wireless Communication Commission	0605	\$256,742	\$770,225	\$895,141	\$124,916

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1651 - Department of Human Services					
Human Services - Consolidated	0650	\$31,558,480	\$94,675,440	\$113,856,269	\$19,180,829
1832 - Real Estate Commission					
Real Estate Commission	0832	\$328,032	\$984,097	\$1,136,884	\$152,787
1836 - Real Estate Commission					
Real Estate Appraiser Licensing	0855	\$113,319	\$339,957		