

**2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending in
October**

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Agriculture and Commerce	0401	\$1,332,735	\$15,992,816	\$15,213,636	(\$779,180)	214	219	5	\$693,626
Animal Health Board	0427	\$173,051	\$2,076,615	\$2,131,775	\$55,160	25	26	1	\$127,930
Architecture and Landscape Board	0846	\$15,358	\$184,297			2	2	0	
Archives and History	0475	\$1,043,612	\$12,523,349	\$12,411,907	(\$111,442)	153	154	1	\$821,337
Arts Commission	0865	\$88,944	\$1,067,330	\$1,097,945	\$30,615	11	13	2	\$45,540
Athletic Commission	0843	(\$3,359)	(\$40,305)	\$57,690	\$97,995	1	1	0	\$0
Attorney General	0071	\$2,440,267	\$29,283,204	\$30,720,006	\$1,436,802	281	280	-1	\$1,353,440
Auctioneers Commission	0866	\$80	\$960					0	
Auditor's Office	0155	\$1,012,581	\$12,150,973	\$12,640,710	\$489,737	121	122	1	\$554,098
Banking and Consumer Finance	0511	\$660,474	\$7,925,685	\$8,961,121	\$1,035,436	84	76	-8	\$514,165
Board of Cosmetology and Barbering	0826	\$48,816	\$585,790	\$983,084	\$397,294	9	8	-1	\$336,521
Board of Medical Licensure	0829	\$231,206	\$2,774,467	\$2,958,098	\$183,631	26	30	4	\$269,609
Board of Professional Engineers	0842	\$32,845	\$394,145	\$468,557	\$74,412	4	5	1	\$139,036
Board of Professional Geologists	0867	\$8,870	\$106,442	\$103,219	(\$3,223)	1	1	0	\$0
Board of Tax Appeals	0184	\$49,212	\$590,545	\$586,081	(\$4,464)	6	6	0	\$58,608
Child Protection Services	0681	\$10,299,637	\$123,595,645	\$124,889,578	\$1,293,933	1698	1722	24	\$6,244,479
Corrections - Consolidated	0551	\$11,229,455	\$134,753,460	\$143,999,745	\$9,246,285	1965	1971	6	\$4,314,209
Dental Examiners Board	0824	\$60,748	\$728,973	\$694,646	(\$34,327)	7	8	1	\$0
Emergency Management Agency	7210	\$1,106,661	\$13,279,930	\$18,992,092	\$5,712,162	163	165	2	\$912,120
Employment Security	0671	\$2,438,229	\$29,258,743	\$30,094,316	\$835,573	407	396	-11	\$1,367,777
Environmental Quality	0471	\$2,804,292	\$33,651,508	\$34,572,975	\$921,467	346	356	10	\$2,446,796
Forestry Commission	0451	\$1,599,429	\$19,193,144	\$17,332,928	(\$1,860,216)	255	245	-10	\$547,772

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Funeral Services Board	0833	\$9,273	\$111,271	\$135,614	\$24,343	2	2	0	\$0
Gaming Commission	0183	\$762,013	\$9,144,156	\$9,664,662	\$520,506	102	101	-1	\$710,266
Grand Gulf Military Monument	0472	\$18,863	\$226,361	\$290,170	\$63,809	4	4	0	\$76,217
Library Commission	0245	\$270,360	\$3,244,322	\$3,476,737	\$232,415	44	43	-1	\$141,646
Marine Resources	0450	\$944,562	\$11,334,743	\$14,949,810	\$3,615,067	160	162	2	\$1,129,842
Medicaid	0665	\$5,015,382	\$60,184,587	\$61,874,099	\$1,689,512	837	817	-20	\$1,581,083
Mental Health - Consolidated	0371	\$26,506,202	\$318,074,427	\$330,023,911	\$11,949,484	4643	4648	5	\$19,791,172
Mississippi Development Authority	0411	\$1,253,449	\$15,041,387	\$16,504,863	\$1,463,476	161	166	5	\$2,240,053
Motor Vehicle Commission	0839	\$22,931	\$275,175			3	3	0	
MS Commission on the Status of Women	0847							0	
MS Veterans Affairs	0731	\$349,022	\$4,188,263	\$4,667,254	\$478,991	58	57	-1	\$0
Nursing Board	0838	\$167,546	\$2,010,546	\$2,934,116	\$923,570	28	24	-4	\$693,412
Nursing Home Administrators Board	0836	\$11,844	\$142,134			2	2	0	
Oil and Gas Board	0491	\$171,823	\$2,061,882	\$2,480,755	\$418,873	32	31	-1	\$132,030
Personnel Board	0160	\$342,428	\$4,109,136	\$4,424,204	\$315,068	39	40	1	\$92,159
Pharmacy Board	0845	\$209,335	\$2,512,023	\$2,799,541	\$287,518	17	20	3	\$354,951
Physical Therapy Board	0828	\$13,646	\$163,746	\$221,771	\$58,025	2	2	0	\$58,550
Psychology Board	0823	\$7,442	\$89,298			1	1	0	
Public Accountancy Board	0841	\$35,134	\$421,608	\$479,746	\$58,138	4	4	0	\$0
Public Broadcasting	0247	\$533,124	\$6,397,487	\$6,550,368	\$152,881	79	80	1	\$600,896
Public Contractors Board	0834	\$108,908	\$1,306,893	\$1,281,818	(\$25,075)	18	18	0	\$0
Public Employees Retirement System	0530	\$1,025,850	\$12,310,199	\$12,997,770	\$687,571	157	157	0	\$731,871
Public Safety - Consolidated	0711	\$13,368,181	\$160,418,172	\$154,691,960	(\$5,726,212)	1585	1613	28	\$705,000
Public Service Commission	0811	\$354,778	\$4,257,337	\$4,485,084	\$227,747	46	49	3	\$182,096
Public Utilities Staff	0812	\$171,342	\$2,056,108	\$2,420,120	\$364,012	18	20	2	\$380,713
Rehab Services - Consolidated	0331	\$4,762,841	\$57,154,093	\$66,120,690	\$8,966,597	942	906	-36	\$2,806,035

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Revenue	0181	\$3,689,714	\$44,276,566	\$44,922,832	\$646,266	561	562	1	\$1,987,634
Secretary of State	0111	\$625,440	\$7,505,276	\$7,842,078	\$336,802	92	95	3	\$246,683
Social Workers & Marriage/Family Therapist	0868	\$15,181	\$182,175	\$191,115	\$8,940	3	3	0	\$0
Soil and Water Conservation Commssion	0497	\$85,636	\$1,027,628	\$1,065,580	\$37,952	11	12	1	\$94,110
State Aid Road Construction	0947	\$410,930	\$4,931,157	\$5,257,310	\$326,153	48	48	0	\$391,511
Transportation	0941	\$15,316,663	\$183,799,954	\$194,196,431	\$10,396,477	2569	2585	16	\$5,226,131
Treasury	0171	\$284,834	\$3,418,006	\$3,569,544	\$151,538	35	35	0	\$96,434
Veterans' Home Purchase Board	0734	\$85,390	\$1,024,678	\$1,528,917	\$504,239	15	14	-1	\$165,468
Wildlife/Fisheries/Parks - Consolidated	0460	\$3,893,175	\$46,718,099	\$42,861,155	(\$3,856,944)	530	538	8	\$2,143,058
Workers Compensation Commission	0672	\$365,704	\$4,388,452	\$5,000,826	\$612,374	44	45	1	\$313,282
1130 - Finance & Administration									
DFA-Finance and Administration	0161	\$2,248,748	\$26,984,978	\$27,181,619	\$196,641	279	280	1	\$889,480
DFA-Office of Tort Claims	0163	\$27,826	\$333,907	\$391,502	\$57,595	4	4	0	\$39,150
1201 - Department of Education									
Education	0201	\$2,862,549	\$34,350,583	\$37,553,943	\$3,203,360	415	412	-3	\$1,587,713
EDUC-Vocational/Technical	0206	\$262,698	\$3,152,373	\$4,038,893	\$886,520	37	36	-1	\$503,889
1301 - Department of Health									
Health Board	0301	\$9,375,942	\$112,511,309	\$155,604,855	\$43,093,546	1654	1572	-82	\$13,879,228
Health Local Gov't Rural Water	0302	\$42,245	\$506,938	\$2,670,477	\$2,163,539			0	\$0
Health Medical Cannabis	0604	\$131,826	\$1,581,907	\$2,410,715	\$828,808			0	\$0
1501 - Insurance Department									
Fire Academy	0502	\$464,077	\$5,568,924	\$5,318,118	(\$250,806)	59	59	0	\$204,044
Insurance	0500	\$954,528	\$11,454,332	\$11,212,940	(\$241,392)	118	117	-1	\$619,005
1601 - Information Technology Service									
Information Technology Services	0601	\$962,985	\$11,555,821	\$12,451,403	\$895,582	117	122	5	\$1,676,378
Wireless Communication Commission	0605	\$60,261	\$723,133	\$895,141	\$172,008	8	7	-1	\$154,231

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1651 - Department of Human Services									
Human Services - Consolidated	0650	\$9,021,071	\$108,252,850	\$113,856,269	\$5,603,419	1599	1587	-12	\$3,900,396
1832 - Real Estate Commission									
Real Estate Commission	0832	\$85,399	\$1,024,785	\$1,136,884	\$112,099	14	14	0	\$0
1836 - Real Estate Commission									
Real Estate Appraiser Licensing	0855	\$29,492	\$353,899			4	4	0	