

2026 Compliance
Projected Annualized Cost
based on Personnel Services Spending through
November

		YTD Actual	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$6,159,009	\$14,781,621	\$15,213,636	\$432,015
Animal Health Board	0427	\$830,616	\$1,993,478	\$2,131,775	\$138,297
Architecture and Landscape Board	0846	\$71,784	\$172,282		
Archives and History	0475	\$4,858,498	\$11,660,395	\$12,411,907	\$751,512
Arts Commission	0865	\$425,334	\$1,020,802	\$1,097,945	\$77,143
Athletic Commission	0843	\$29,545	\$70,908	\$57,690	(\$13,218)
Attorney General	0071	\$12,434,342	\$29,842,422	\$30,720,006	\$877,584
Auctioneers Commission	0866	\$240	\$576		
Auditor's Office	0155	\$4,749,058	\$11,397,740	\$12,640,710	\$1,242,970
Banking and Consumer Finance	0511	\$3,369,361	\$8,086,467	\$8,961,121	\$874,654
Board of Cosmetology and Barbering	0826	\$242,533	\$582,080	\$983,084	\$401,004
Board of Medical Licensure	0829	\$1,065,117	\$2,556,281	\$2,958,098	\$401,817
Board of Professional Engineers	0842	\$161,446	\$387,470	\$468,557	\$81,087
Board of Professional Geologists	0867	\$42,863	\$102,871	\$103,219	\$348
Board of Tax Appeals	0184	\$239,906	\$575,774	\$586,081	\$10,307
Child Protection Services	0681	\$43,894,675	\$105,347,221	\$124,889,578	\$19,542,357
Corrections - Consolidated	0551	\$56,007,571	\$134,418,169	\$143,999,745	\$9,581,576
Dental Examiners Board	0824	\$272,868	\$654,884	\$694,646	\$39,762
Emergency Management Agency	7210	\$5,216,137	\$12,518,729	\$18,992,092	\$6,473,363
Employment Security	0671	\$11,484,995	\$27,563,988	\$30,094,316	\$2,530,328
Environmental Quality	0471	\$13,515,583	\$32,437,400	\$34,572,975	\$2,135,575
Forestry Commission	0451	\$7,149,336	\$17,158,407	\$17,332,928	\$174,521
Funeral Services Board	0833	\$45,013	\$108,032	\$135,614	\$27,582
Gaming Commission	0183	\$3,570,784	\$8,569,883	\$9,664,662	\$1,094,779
Grand Gulf Military Monument	0472	\$87,828	\$210,786	\$290,170	\$79,384
Library Commission	0245	\$1,305,053	\$3,132,128	\$3,476,737	\$344,609
Marine Resources	0450	\$4,261,834	\$10,228,403	\$14,949,810	\$4,721,407
Medicaid	0665	\$23,760,474	\$57,025,139	\$61,874,099	\$4,848,960
Mental Health - Consolidated	0371	\$119,066,053	\$285,758,526	\$330,023,911	\$44,265,385
Mississippi Development Authority	0411	\$6,008,964	\$14,421,513	\$16,504,863	\$2,083,350
Motor Vehicle Commission	0839	\$111,396	\$267,351		
MS Commission on the Status of Wome	0847				
MS Veterans Affairs	0731	\$1,747,317	\$4,193,561	\$4,667,254	\$473,693
Nursing Board	0838	\$849,800	\$2,039,520	\$2,934,116	\$894,596
Nursing Home Administrators Board	0836	\$57,211	\$137,307		

		YTD Actual	Projected Spending	Salary Authority	Compliance
Oil and Gas Board	0491	\$888,905	\$2,133,373	\$2,480,755	\$347,382
Personnel Board	0160	\$1,643,607	\$3,944,656	\$4,424,204	\$479,548
Pharmacy Board	0845	\$1,011,031	\$2,426,474	\$2,799,541	\$373,067
Physical Therapy Board	0828	\$66,413	\$159,391	\$221,771	\$62,380
Psychology Board	0823	\$36,767	\$88,240		
Public Accountancy Board	0841	\$169,961	\$407,905	\$479,746	\$71,841
Public Broadcasting	0247	\$2,505,241	\$6,012,578	\$6,550,368	\$537,790
Public Contractors Board	0834	\$533,439	\$1,280,254	\$1,281,818	\$1,564
Public Employees Retirement System	0530	\$5,047,994	\$12,115,186	\$12,997,770	\$882,584
Public Safety - Consolidated	0711	\$64,261,006	\$154,226,415	\$154,691,960	\$465,545
Public Service Commission	0811	\$1,732,725	\$4,158,539	\$4,485,084	\$326,545
Public Utilities Staff	0812	\$843,846	\$2,025,231	\$2,420,120	\$394,889
Rehab Services - Consolidated	0331	\$24,170,664	\$58,009,593	\$66,120,690	\$8,111,097
Revenue	0181	\$17,540,775	\$42,097,861	\$44,922,832	\$2,824,971
Secretary of State	0111	\$3,113,974	\$7,473,538	\$7,842,078	\$368,540
Social Workers & Marriage/Family Thera	0868	\$75,906	\$182,175	\$191,115	\$8,940
Soil and Water Conservation Commission	0497	\$390,815	\$937,957	\$1,065,580	\$127,623
State Aid Road Construction	0947	\$2,017,654	\$4,842,371	\$5,257,310	\$414,939
Transportation	0941	\$75,740,319	\$181,776,767	\$194,196,431	\$12,419,664
Treasury	0171	\$1,403,578	\$3,368,587	\$3,569,544	\$200,957
Veterans' Home Purchase Board	0734	\$426,383	\$1,023,319	\$1,528,917	\$505,598
Wildlife/Fisheries/Parks - Consolidated	0460	\$17,421,268	\$41,811,043	\$42,861,155	\$1,050,112
Workers Compensation Commission	0672	\$1,888,040	\$4,531,297	\$5,000,826	\$469,529
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$10,563,872	\$25,353,292	\$27,181,619	\$1,828,327
DFA-Office of Tort Claims	0163	\$136,804	\$328,329	\$391,502	\$63,173
1201 - Department of Education					
Education	0201	\$14,285,381	\$34,284,915	\$37,553,943	\$3,269,028
EDUC-Vocational/Technical	0206	\$1,347,630	\$3,234,312	\$4,038,893	\$804,581
1301 - Department of Health					
Health Board	0301	\$48,200,806	\$115,681,935	\$155,604,855	\$39,922,920
Health Local Gov't Rural Water	0302	\$211,224	\$506,938	\$2,670,477	\$2,163,539
Health Medical Cannabis	0604	\$679,959	\$1,631,901	\$2,410,715	\$778,814
1501 - Insurance Department					
Fire Academy	0502	\$2,155,174	\$5,172,417	\$5,318,118	\$145,701
Insurance	0500	\$4,474,419	\$10,738,605	\$11,212,940	\$474,335
1601 - Information Technology Service					
Information Technology Services	0601	\$4,615,781	\$11,077,874	\$12,451,403	\$1,373,529
Wireless Communication Commission	0605	\$317,003	\$760,807	\$895,141	\$134,334

		YTD Actual	Projected Spending	Salary Authority	Compliance
1651 - Department of Human Services					
Human Services - Consolidated	0650	\$41,363,333	\$99,272,000	\$113,856,269	\$14,584,269
1832 - Real Estate Commission					
Real Estate Commission	0832	\$411,114	\$986,673	\$1,136,884	\$150,211
1836 - Real Estate Commission					
Real Estate Appraiser Licensing	0855	\$140,520	\$337,248		