

**2026 Compliance  
Projected Annualized Cost  
based on Personnel Services Spending through  
July**

		<b>YTD Actual</b>	<b>Projected Spending</b>	<b>Salary Authority</b>	<b>Compliance</b>
Agriculture and Commerce	0401	\$1,180,859	\$14,170,309	\$15,213,636	\$1,043,327
Animal Health Board	0427	\$166,038	\$1,992,459	\$2,131,775	\$139,316
Architecture and Landscape Board	0846	\$14,129	\$169,549		
Archives and History	0475	\$965,455	\$11,585,459	\$12,411,907	\$826,448
Arts Commission	0865	\$84,515	\$1,014,175	\$1,097,945	\$83,770
Athletic Commission	0843	\$8,226	\$98,711	\$57,690	<b>(\$41,021)</b>
Attorney General	0071	\$2,483,558	\$29,802,699	\$30,720,006	\$917,307
Auctioneers Commission	0866			\$2,400	
Auditor's Office	0155	\$933,624	\$11,203,494	\$12,640,710	\$1,437,216
Banking and Consumer Finance	0511	\$723,767	\$8,685,201	\$8,961,121	\$275,920
Board of Cosmetology and Barbering	0826	\$47,860	\$574,317	\$983,084	\$408,767
Board of Medical Licensure	0829	\$194,172	\$2,330,058	\$2,958,098	\$628,040
Board of Professional Engineers	0842	\$31,759	\$381,109	\$468,557	\$87,448
Board of Professional Geologists	0867	\$8,498	\$101,978	\$103,219	\$1,241
Board of Tax Appeals	0184	\$50,275	\$603,298	\$586,081	<b>(\$17,217)</b>
Child Protection Services	0681	\$4,778,773	\$57,345,276	\$124,889,578	\$67,544,302
Corrections - Consolidated	0551	\$11,116,562	\$133,398,746	\$143,999,745	\$10,600,999
Dental Examiners Board	0824	\$51,191	\$614,296	\$694,646	\$80,350
Emergency Management Agency	7210	\$1,033,205	\$12,398,464	\$18,992,092	\$6,593,628
Employment Security	0671	\$2,300,988	\$27,611,858	\$30,094,316	\$2,482,458
Environmental Quality	0471	\$2,653,581	\$31,842,977	\$34,572,975	\$2,729,998
Forestry Commission	0451	\$1,398,043	\$16,776,520	\$17,332,928	\$556,408
Funeral Services Board	0833	\$9,306	\$111,671	\$135,614	\$23,943
Gaming Commission	0183	\$713,465	\$8,561,576	\$9,664,662	\$1,103,086
Grand Gulf Military Monument	0472	\$17,188	\$206,262	\$290,170	\$83,908
Library Commission	0245	\$267,901	\$3,214,809	\$3,476,737	\$261,928
Marine Resources	0450	\$477,736	\$5,732,832	\$14,949,810	\$9,216,978
Medicaid	0665	\$4,723,369	\$56,680,433	\$61,874,099	\$5,193,666
Mental Health - Consolidated	0371	\$15,233,450	\$182,801,403	\$330,023,911	\$147,222,508
Mississippi Development Authority	0411	\$1,175,037	\$14,100,438	\$16,504,863	\$2,404,425
Motor Vehicle Commission	0839	\$22,146	\$265,755		
MS Commission on the Status of Wome	0847				
MS Veterans Affairs	0731	\$360,554	\$4,326,650	\$4,667,254	\$340,604
Nursing Board	0838	\$177,196	\$2,126,347	\$2,934,116	\$807,769
Nursing Home Administrators Board	0836	\$11,318	\$135,820		

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Oil and Gas Board	0491	\$184,524	\$2,214,290	\$2,480,755	\$266,465
Personnel Board	0160	\$319,155	\$3,829,855	\$4,424,204	\$594,349
Pharmacy Board	0845	\$194,194	\$2,330,334	\$2,799,541	\$469,207
Physical Therapy Board	0828	\$12,751	\$153,014	\$221,771	\$68,757
Psychology Board	0823	\$7,232	\$86,778		
Public Accountancy Board	0841	\$33,327	\$399,922	\$479,746	\$79,824
Public Broadcasting	0247	\$493,084	\$5,917,003	\$6,550,368	\$633,365
Public Contractors Board	0834	\$106,405	\$1,276,864	\$1,281,818	\$4,954
Public Employees Retirement System	0530	\$1,004,429	\$12,053,151	\$12,997,770	\$944,619
Public Safety - Consolidated	0711	\$13,391,864	\$150,215,559	\$154,691,960	\$4,476,401
Public Service Commission	0811	\$338,574	\$4,062,886	\$4,485,084	\$422,198
Public Utilities Staff	0812	\$164,597	\$1,975,159	\$2,420,120	\$444,961
Rehab Services - Consolidated	0331	\$4,896,023	\$58,752,273	\$66,120,690	\$7,368,417
Revenue	0181	\$3,438,740	\$41,264,883	\$44,922,832	\$3,657,949
Secretary of State	0111	\$604,102	\$7,249,221	\$7,842,078	\$592,857
Social Workers & Marriage/Family Thera	0868	\$14,244	\$170,931	\$191,115	\$20,184
Soil and Water Conservation Commssion	0497	\$79,353	\$952,235	\$1,065,580	\$113,345
State Aid Road Construction	0947	\$406,300	\$4,875,596	\$5,257,310	\$381,714
Transportation	0941	\$15,193,147	\$182,317,766	\$194,196,431	\$11,878,665
Treasury	0171	\$280,445	\$3,365,339	\$3,569,544	\$204,205
Veterans' Home Purchase Board	0734	\$91,558	\$1,098,696	\$1,528,917	\$430,221
Wildlife/Fisheries/Parks - Consolidated	0460	\$3,362,970	\$40,355,637	\$42,861,155	\$2,505,518
Workers Compensation Commission	0672	\$362,966	\$4,355,593	\$5,000,826	\$645,233
<b>1130 - Finance &amp; Administration</b>					
DFA-Finance and Administration	0161	\$2,087,061	\$25,044,731	\$26,410,851	\$1,366,120
DFA-Office of Tort Claims	0163	\$27,245	\$326,935	\$391,502	\$64,567
<b>1201 - Department of Education</b>					
Education	0201	\$2,852,094	\$34,225,132	\$37,553,943	\$3,328,811
EDUC-Vocational/Technical	0206	\$275,717	\$3,308,602	\$4,038,893	\$730,291
<b>1301 - Department of Health</b>					
Health Board	0301	\$9,773,288	\$117,279,460	\$155,604,855	\$38,325,395
Health Local Gov't Rural Water	0302	\$42,245	\$506,938	\$2,670,477	\$2,163,539
Health Medical Cannabis	0604	\$138,456	\$1,661,475	\$2,410,715	\$749,240
<b>1501 - Insurance Department</b>					
Fire Academy	0502	\$423,296	\$5,079,557	\$5,318,118	\$238,561
Insurance	0500	\$879,037	\$10,548,444	\$11,212,940	\$664,496
<b>1601 - Information Technology Service</b>					
Information Technology Services	0601	\$889,277	\$10,671,327	\$1,780,076	\$1,676,378
Wireless Communication Commission	0605	\$68,234	\$818,809	\$76,332	\$154,231

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<b>1651 - Department of Human Services</b>					
Human Services - Consolidated	0650	\$4,559,984	\$54,719,807	\$113,856,269	\$59,136,462
<b>1832 - Real Estate Commission</b>					
Real Estate Commission	0832	\$76,637	\$919,649	\$1,136,884	\$217,235
<b>1836 - Real Estate Commission</b>					
Real Estate Appraiser Licensing	0855	\$27,927	\$335,120		