## 2026 Compliance Projected Annualized Cost based on Personnel Services Spending in July

		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Agriculture and Commerce	0401	\$1,180,859	\$14,170,309	\$15,213,636	\$1,043,327	214	218	4	\$693,626
Animal Health Board	0427	\$166,038	\$1,992,459	\$2,131,775	\$139,316	25	25	0	\$127,930
Architecture and Landscape Board	0846	\$14,129	\$169,549			2	2	0	
Archives and History	0475	\$965,455	\$11,585,459	\$12,411,907	\$826,448	153	155	2	\$821,337
Arts Commission	0865	\$84,515	\$1,014,175	\$1,097,945	\$83,770	11	11	0	\$45,540
Athletic Commission	0843	\$8,226	\$98,711	\$57,690	(\$41,021)	1	1	0	\$0
Attorney General	0071	\$2,483,558	\$29,802,699	\$30,720,006	\$917,307	281	279	-2	\$1,353,440
Auctioneers Commission	0866			\$2,400					
Auditor's Office	0155	\$933,624	\$11,203,494	\$12,640,710	\$1,437,216	121	121	0	\$554,098
Banking and Consumer Finance	0511	\$723,767	\$8,685,201	\$8,961,121	\$275,920	84	79	-5	\$514,165
Board of Cosmetology and Barbering	0826	\$47,860	\$574,317	\$983,084	\$408,767	9	9	0	\$336,521
Board of Medical Licensure	0829	\$194,172	\$2,330,058	\$2,958,098	\$628,040	26	27	1	\$269,609
Board of Professional Engineers	0842	\$31,759	\$381,109	\$468,557	\$87,448	4	5	1	\$139,036
<b>Board of Professional Geologists</b>	0867	\$8,498	\$101,978	\$103,219	\$1,241	1	1	0	\$0
Board of Tax Appeals	0184	\$50,275	\$603,298	\$586,081	(\$17,217)	6	6	0	\$58,608
Child Protection Services	0681	\$4,778,773	\$57,345,276	\$124,889,578	\$67,544,302	1698	1720	22	\$6,244,479
Corrections - Consolidated	0551	\$11,116,562	\$133,398,746	\$143,999,745	\$10,600,999	1965	1995	30	\$4,314,209
Dental Examiners Board	0824	\$51,191	\$614,296	\$694,646	\$80,350	7	7	0	\$0
Emergency Management Agency	7210	\$1,033,205	\$12,398,464	\$18,992,092	\$6,593,628	163	163	0	\$912,120
Employment Security	0671	\$2,300,988	\$27,611,858	\$30,094,316	\$2,482,458	407	402	-5	\$1,367,777
Environmental Quality	0471	\$2,653,581	\$31,842,977	\$34,572,975	\$2,729,998	346	346	0	\$2,446,796
Forestry Commission	0451	\$1,398,043	\$16,776,520	\$17,332,928	\$556,408	255	253	-2	\$547,772

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		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Funeral Services Board	0833	\$9,306	\$111,671	\$135,614	\$23,943	2	2	0	\$0
Gaming Commission	0183	\$713,465	\$8,561,576	\$9,664,662	\$1,103,086	102	102	0	\$710,266
Grand Gulf Military Monument	0472	\$17,188	\$206,262	\$290,170	\$83,908	4	4	0	\$76,217
Library Commission	0245	\$267,901	\$3,214,809	\$3,476,737	\$261,928	44	42	-2	\$141,646
Marine Resources	0450	\$477,736	\$5,732,832	\$14,949,810	\$9,216,978	160	160	0	\$1,129,842
Medicaid	0665	\$4,723,369	\$56,680,433	\$61,874,099	\$5,193,666	837	831	-6	\$1,581,083
Mental Health - Consolidated	0371	\$15,233,450	\$182,801,403	\$330,023,911	\$147,222,508	4643	4641	-2	\$19,791,172
Mississippi Development Authority	0411	\$1,175,037	\$14,100,438	\$16,504,863	\$2,404,425	161	164	3	\$2,240,053
Motor Vehicle Commission	0839	\$22,146	\$265,755			3	3	0	
MS Commission on the Status of Women	0847								
MS Veterans Affairs	0731	\$360,554	\$4,326,650	\$4,667,254	\$340,604	58	57	-1	\$0
Nursing Board	0838	\$177,196	\$2,126,347	\$2,934,116	\$807,769	28	27	-1	\$693,412
Nursing Home Administrators Board	0836	\$11,318	\$135,820			2	2	0	
Oil and Gas Board	0491	\$184,524	\$2,214,290	\$2,480,755	\$266,465	32	32	0	\$132,030
Personnel Board	0160	\$319,155	\$3,829,855	\$4,424,204	\$594,349	39	40	1	\$92,159
Pharmacy Board	0845	\$194,194	\$2,330,334	\$2,799,541	\$469,207	17	18	1	\$354,951
Physical Therapy Board	0828	\$12,751	\$153,014	\$221,771	\$68,757	2	2	0	\$58,550
Psychology Board	0823	\$7,232	\$86,778			1	1	0	
Public Accountancy Board	0841	\$33,327	\$399,922	\$479,746	\$79,824	4	4	0	\$0
Public Broadcasting	0247	\$493,084	\$5,917,003	\$6,550,368	\$633,365	79	80	1	\$600,896
Public Contractors Board	0834	\$106,405	\$1,276,864	\$1,281,818	\$4,954	18	18	0	\$0
Public Employees Retirement System	0530	\$1,004,429	\$12,053,151	\$12,997,770	\$944,619	157	155	-2	\$731,871
Public Safety - Consolidated	0711	\$13,391,864	\$150,215,559	\$154,691,960	\$4,476,401	1585	1615	30	\$705,000
Public Service Commission	0811	\$338,574	\$4,062,886	\$4,485,084	\$422,198	46	49	3	\$182,096
Public Utilities Staff	0812	\$164,597	\$1,975,159	\$2,420,120	\$444,961	18	19	1	\$380,713
Rehab Services - Consolidated	0331	\$4,896,023	\$58,752,273	\$66,120,690	\$7,368,417	942	925	-17	\$2,806,035

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Revenue         0181         \$3,438,740         \$41,264,883         \$44,922,832         \$3,657,949         \$561         \$61         \$9         \$1,987,648           Secretary of State         0111         \$604,102         \$7,248,272         \$7,842,078         \$592,857         92         93         1         \$246,683           Social Morkers & Marriage/Family Therapis         68         \$14,44         \$170,931         \$19,115         \$529,255         92         93         1         \$246,683           Social and Water Conservation Commission         0997         \$406,300         \$4,875,596         \$1,065,586         \$113,345         11         10         \$3931,511           Transportation         0941         \$151,193,147         \$182,317,766         \$194,196,431         \$118,786,656         2569         2549         250         \$52,226,131           Trassury         0171         \$280,445         \$3,365,339         \$3,569,544         \$204,005         35         35         60         \$964,648           Veterans' Home Purchase Board         074         \$336,297         \$3,365,339         \$42,861,153         \$243,021         15         61         \$1         \$2,143,058           Workers Compensation Commission         0672         \$362,961			Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)	Current HC	HC Change	Vacancy Dollars
Social Workers & Marriage/Family Therayst         0688         \$14,244         \$170,931         \$191,115         \$20,184         3         3         0         \$39,101           Soil and Water Conservation Commission         0497         \$79,353         \$952,235         \$1,065,580         \$113,345         11         11         0         \$94,110           State Aid Road Construction         0941         \$406,300         \$4,875,596         \$52,57,310         \$381,714         488         48         0         \$391,511           Transportation         0941         \$15,193,147         \$182,317,766         \$194,196,431         \$11,878,665         259         2549         20         \$52,261,313           Treasury         0171         \$280,445         \$33,653,339         \$35,695,44         \$204,205         35         35         50         \$95,226,131           Workers Compensation Commission         0672         \$3362,966         \$1,098,696         \$1,528,917         \$24,305,518         50         541         11         \$25,413,058           **** State Alministration         0161         \$2,087,061         \$25,044,731         \$26,410,851         \$1,366,120         27         284         \$3         \$33,88,00         \$33,82,811         41         4	Revenue	0181	\$3,438,740	\$41,264,883	\$44,922,832	\$3,657,949	561	561	0	\$1,987,634
Soil and Water Conservation Commission         0497         \$79,353         \$952,235         \$1,065,580         \$11,345         11         0         \$94,11           State Aid Road Construction         0947         \$406,300         \$4,875,596         \$5,257,310         \$381,714         48         48         0         \$391,511           Transportation         0941         \$15,193,147         \$182,317,766         \$194,196,431         \$11,876,665         2569         2549         20         \$52,226,131           Treasury         0171         \$280,445         \$3,365,339         \$3,569,544         \$204,205         35         35         0         \$96,434           Veterans' Home Purchase Board         0734         \$91,558         \$1,098,696         \$1,528,917         \$430,221         15         16         1         \$1,66,488           Wildlife/Fisheries/Parks - Consolidated         0460         \$3,362,967         \$40,355,593         \$5,000,826         \$645,533         44         45         1         \$1,566,488           1330 - Finance Administration         0161         \$2,087,061         \$25,044,731         \$26,410,851         \$1,366,120         27         284         5         \$889,480           DFA-Finance and Administration	Secretary of State	0111	\$604,102	\$7,249,221	\$7,842,078	\$592,857	92	93	1	\$246,683
State Aid Road Construction         0947         \$406,300         \$4,875,596         \$5,257,310         \$381,714         48         48         0         \$391,511           Transportation         0941         \$15,193,147         \$182,317,766         \$194,196,431         \$11,878,665         2569         2549         -20         \$5,226,131           Treasury         0171         \$280,445         \$3,365,339         \$3,569,544         \$204,205         35         35         0         \$96,434           Veterans' Home Purchase Board         0734         \$91,558         \$1,098,696         \$1,528,917         \$430,221         15         16         1         \$165,648           Wildlife/Fisheries/Parks - Consolidated         0460         \$33,62,970         \$40,355,637         \$42,861,155         \$2,505,518         530         541         11         \$2,143,058           Workers Compensation Commission         0672         \$362,969         \$4,355,593         \$50,002,82         \$645,233         44         45         5         \$333,28,328           1330 - Finance and Administration         0161         \$2,087,061         \$252,044,731         \$26,410,851         \$1,366,120         279         284         5         \$889,480           DFA-Office of T	Social Workers & Marriage/Family Therapist	0868	\$14,244	\$170,931	\$191,115	\$20,184	3	3	0	\$0
Transportation         0941         \$15,193,147         \$182,317,766         \$194,196,431         \$11,878,665         2569         2549         20         \$5,226,131           Treasury         0171         \$280,445         \$3,365,339         \$3,569,544         \$204,205         35         35         0         \$96,434           Veterans' Home Purchase Board         0734         \$91,558         \$1,098,696         \$1,528,917         \$430,221         15         16         1         \$165,648           Wildlife/Fisheries/Parks - Consolidated         0460         \$33,62,970         \$40,355,637         \$52,000,826         \$645,233         44         45         1         \$313,282           1330 - Finance & Administration         0161         \$2,087,061         \$25,044,731         \$1,366,125         279         284         5         \$889,480           DFA-Finance and Administration         0161         \$2,087,061         \$326,943         \$31,366,125         279         284         5         \$889,480           DFA-Finance and Administration         0163         \$27,245         \$326,943         \$33,328,811         415         41         0         \$1,587,171           Education         0201         \$2,852,094         \$33,328,812         \$33,328,81	Soil and Water Conservation Commssion	0497	\$79,353	\$952,235	\$1,065,580	\$113,345	11	11	0	\$94,110
Treasury         0171         \$280,445         \$3,365,339         \$3,569,544         \$204,205         35         35         0         \$96,434           Veterans' Home Purchase Board         0734         \$91,558         \$1,098,696         \$1,528,917         \$430,221         15         16         1         \$165,646           Wildlife/Fisheries/Parks - Consolidated         0460         \$3,362,970         \$40,355,637         \$42,861,155         \$2,505,518         50         51         11         \$21,430,858           Workers Compensation Commission         0672         \$362,966         \$43,355,593         \$55,000,826         \$645,233         44         45         1         \$313,2828           130 - Finance & Administration         0161         \$2,087,061         \$25,044,731         \$26,410,851         \$1,366,120         27         28         \$889,480           DFA-Office of Tort Claims         0161         \$2,087,061         \$332,693         \$391,502         \$64,567         4         4         0         \$391,587,103           DEA-Office of Tort Claims         0201         \$2,852,094         \$34,225,132         \$37,553,943         \$3,328,811         415         415         0         \$1,587,713           EDUC-	State Aid Road Construction	0947	\$406,300	\$4,875,596	\$5,257,310	\$381,714	48	48	0	\$391,511
Veterans' Home Purchase Board         0734         \$91,558         \$1,098,696         \$1,528,917         \$430,221         15         16         1         \$165,648           Wildlife/Fisheries/Parks - Consolidated         0460         \$3,362,970         \$40,355,637         \$42,861,155         \$2,505,518         50         51         11         \$21,430,788           Workers Compensation Commission         0672         \$362,966         \$4,355,593         \$5,000,826         \$645,233         44         45         1         \$313,282           DFA-Finance and Administration         0161         \$2,087,061         \$25,044,731         \$26,410,851         \$1,366,120         27         284         5         \$889,480           DFA-Office of Tort Claims         0163         \$27,245         \$326,935         \$391,502         \$64,567         4         4         0         \$393,503           DEDG-Office of Tort Claims         0201         \$2,852,094         \$34,225,132         \$33,553,943         \$3,328,811         415         415         0         \$1,587,713           Education         0201         \$27,573,728         \$31,727,460         \$155,604,855         \$38,325,395         165         16         1         \$1,587,713	Transportation	0941	\$15,193,147	\$182,317,766	\$194,196,431	\$11,878,665	2569	2549	-20	\$5,226,131
Wildlife/Fisheries/Parks - Consolidated         0460         \$3,362,970         \$40,355,637         \$42,861,155         \$2,505,518         530         541         11         \$2,143,082           Workers Compensation Commission         0672         \$362,966         \$43,855,593         \$5,000,826         \$645,233         44         45         1         \$313,282           1330 - Finance & Administration         0161         \$22,087,061         \$25,044,731         \$26,410,851         \$1,366,120         279         284         5         \$889,480           DFA-Office of Tort Claims         0163         \$27,245         \$326,935         \$391,502         \$64,567         4         4         0         \$391,502           DEOL-Office of Tort Claims         0163         \$22,852,094         \$34,225,132         \$37,553,943         \$33,28,811         415         415         0         \$1,587,713           Education         0201         \$2,852,094         \$334,225,132         \$37,553,943         \$33,28,811         415         415         0         \$1,587,713           Education         0201         \$27,57,717         \$3,308,602         \$40,38,893         \$730,291         165         164         175         158,879,732	Treasury	0171	\$280,445	\$3,365,339	\$3,569,544	\$204,205	35	35	0	\$96,434
Workers Compensation Commission         0672         \$362,966         \$4,355,593         \$5,000,826         \$645,233         44         45         1         \$313,282           1130 - Finance & Administration         DFA-Finance and Administration         0161         \$2,087,061         \$25,044,731         \$26,410,851         \$1,366,120         279         284         5         \$889,480           DFA-Office of Tort Claims         0163         \$27,245         \$326,935         \$391,502         \$64,567         4         4         0         \$39,150           1201 - Department of Education         Use of Claims         0201         \$2,852,094         \$34,225,132         \$37,553,943         \$3,328,811         415         415         0         \$1,587,713           EDUC-Vocational/Technical         0201         \$2,852,094         \$34,225,132         \$37,553,943         \$3,328,811         415         415         0         \$1,587,713           BDUC-Vocational/Technical         0201         \$2,852,094         \$31,727,9460         \$155,604,855         \$38,325,395         1654         1641         -13         \$13,879,228           Health Local Gov't Rural Water         0302         \$42,245         \$506,938         \$2,670,477<	Veterans' Home Purchase Board	0734	\$91,558	\$1,098,696	\$1,528,917	\$430,221	15	16	1	\$165,468
Math   Math	Wildlife/Fisheries/Parks - Consolidated	0460	\$3,362,970	\$40,355,637	\$42,861,155	\$2,505,518	530	541	11	\$2,143,058
DFA-Finance and Administration         0161         \$2,087,061         \$25,044,731         \$26,410,851         \$1,366,120         284         5         \$889,480           DFA-Office of Tort Claims         0163         \$27,245         \$326,935         \$391,502         \$64,567         4         4         0         \$39,150           1201 - Department of Education         0201         \$2,852,094         \$34,225,132         \$37,553,943         \$3,328,811         415         415         0         \$1,587,713           EDUC-Vocational/Technical         0206         \$275,717         \$3,308,602         \$4,038,893         \$730,291         37         38         1         \$503,889           1301 - Department of Health           Health Board         0301         \$9,773,288         \$117,279,460         \$155,604,855         \$38,325,395         1654         161         -13         \$13,879,228           Health Medical Connabis         060         \$138,456         \$506,938         \$2,670,477         \$2,163,539         165         164         13         \$1         \$0         \$0           1501 - Insurance Department           Fire Academy         0502         \$423,296         \$5,079,557         \$5,318,	Workers Compensation Commission	0672	\$362,966	\$4,355,593	\$5,000,826	\$645,233	44	45	1	\$313,282
DFA-Office of Tort Claims         0163         \$27,245         \$326,935         \$391,502         \$64,567         4         4         0         \$39,150           1201 - Department of Education           Education         0201         \$2,852,094         \$34,225,132         \$37,553,943         \$3,328,811         415         415         0         \$1,587,713           EDUC-Vocational/Technical         0206         \$275,717         \$3,308,602         \$4,038,893         \$730,291         37         38         1         \$503,889           1301 - Department of Health           Health Board         0301         \$9,773,288         \$117,279,460         \$155,604,855         \$38,325,395         1654         164         -13         \$13,879,228           Health Local Gov't Rural Water         0302         \$42,245         \$506,938         \$2,670,477         \$2,163,539         1654         164         -13         \$13,879,228           Health Medical Cannabis         0604         \$138,456         \$1,661,475         \$2,410,715         \$749,240         4643         1         5         \$204,044           Insurance Department           Fire Academy         0502         \$423,296         \$5,079,557<	1130 - Finance & Administration									
1201 - Department of Education           Education         0201         \$2,852,094         \$34,225,132         \$37,553,943         \$3,328,811         415         415         0         \$1,587,713           EDUC-Vocational/Technical         0206         \$275,717         \$3,308,602         \$4,038,893         \$730,291         37         38         1         \$503,889           1301 - Department of Health           Health Board         0301         \$9,773,288         \$117,279,460         \$155,604,855         \$38,325,395         1654         164         -13         \$13,879,228           Health Local Gov't Rural Water         0302         \$42,245         \$506,938         \$2,670,477         \$749,240         4643          \$0 <t< td=""><td>DFA-Finance and Administration</td><td>0161</td><td>\$2,087,061</td><td>\$25,044,731</td><td>\$26,410,851</td><td>\$1,366,120</td><td>279</td><td>284</td><td>5</td><td>\$889,480</td></t<>	DFA-Finance and Administration	0161	\$2,087,061	\$25,044,731	\$26,410,851	\$1,366,120	279	284	5	\$889,480
Education         Q201         \$2,852,094         \$34,225,132         \$37,553,943         \$3,328,811         415         40         \$1,587,713           EDUC-Vocational/Technical         Q206         \$275,717         \$3,308,602         \$4,038,893         \$730,291         37         38         1         \$503,898           1301 - Department of Health           Health Board         0301         \$9,773,288         \$117,279,460         \$155,604,855         \$38,325,395         1654         1641         -13         \$13,879,228           Health Local Gov't Rural Water         0302         \$42,245         \$506,938         \$2,670,477         \$2,163,539	DFA-Office of Tort Claims	0163	\$27,245	\$326,935	\$391,502	\$64,567	4	4	0	\$39,150
EDUC-Vocational/Technical         0206         \$275,717         \$3,308,602         \$4,038,893         \$730,291         37         38         1         \$503,889           1301 - Department of Health           Health Board         0301         \$9,773,288         \$117,279,460         \$155,604,855         \$38,325,395         1654         1641         -13         \$13,879,228           Health Local Gov't Rural Water         0302         \$42,245         \$506,938         \$2,670,477         \$2,163,539	1201 - Department of Education									
1301 - Department of Health         Health Board       0301       \$9,773,288       \$117,279,460       \$155,604,855       \$38,325,395       1654       1641       -13       \$13,879,228         Health Local Gov't Rural Water       0302       \$42,245       \$506,938       \$2,670,477       \$2,163,539	Education	0201	\$2,852,094	\$34,225,132	\$37,553,943	\$3,328,811	415	415	0	\$1,587,713
Health Board         0301         \$9,773,288         \$117,279,460         \$155,604,855         \$38,325,395         1654         1641         -13         \$13,879,228           Health Local Gov't Rural Water         0302         \$42,245         \$506,938         \$2,670,477         \$2,163,539	EDUC-Vocational/Technical	0206	\$275,717	\$3,308,602	\$4,038,893	\$730,291	37	38	1	\$503,889
Health Local Gov't Rural Water         0302         \$42,245         \$506,938         \$2,670,477         \$2,163,539         \$	1301 - Department of Health									
Health Medical Cannabis         0604         \$138,456         \$1,661,475         \$2,410,715         \$749,240         4643         \$0           1501 - Insurance Department           Fire Academy         0502         \$423,296         \$5,079,557         \$5,318,118         \$238,561         59         61         2         \$204,044           Insurance         0500         \$879,037         \$10,548,444         \$11,212,940         \$664,496         118         118         0         \$619,005           1601 - Information Technology Services           Information Technology Services         0601         \$889,277         \$10,671,327         \$12,451,403         \$1,780,076         117         117         0         \$1,676,378	Health Board	0301	\$9,773,288	\$117,279,460	\$155,604,855	\$38,325,395	1654	1641	-13	\$13,879,228
1501 - Insurance Department         Fire Academy       0502       \$423,296       \$5,079,557       \$5,318,118       \$238,561       59       61       2       \$204,044         Insurance       0500       \$879,037       \$10,548,444       \$11,212,940       \$664,496       118       118       0       \$619,005         1601 - Information Technology Services       0601       \$889,277       \$10,671,327       \$12,451,403       \$1,780,076       117       117       0       \$1,676,378	Health Local Gov't Rural Water	0302	\$42,245	\$506,938	\$2,670,477	\$2,163,539				\$0
Fire Academy         0502         \$423,296         \$5,079,557         \$5,318,118         \$238,561         59         61         2         \$204,044           Insurance         0500         \$879,037         \$10,548,444         \$11,212,940         \$664,496         118         118         0         \$619,005           1601 - Information Technology Services           Information Technology Services         0601         \$889,277         \$10,671,327         \$12,451,403         \$1,780,076         117         117         0         \$1,676,378	Health Medical Cannabis	0604	\$138,456	\$1,661,475	\$2,410,715	\$749,240	4643			\$0
Insurance         0500         \$879,037         \$10,548,444         \$11,212,940         \$664,496         118         118         0         \$619,005 <b>1601 - Information Technology Services</b> Information Technology Services         0601         \$889,277         \$10,671,327         \$12,451,403         \$1,780,076         117         117         0         \$1,676,378	1501 - Insurance Department									
1601 - Information Technology Services         Information Technology Services       0601       \$889,277       \$10,671,327       \$12,451,403       \$1,780,076       117       117       0       \$1,676,378	Fire Academy	0502	\$423,296	\$5,079,557	\$5,318,118	\$238,561	59	61	2	\$204,044
Information Technology Services 0601 \$889,277 \$10,671,327 \$12,451,403 <b>\$1,780,076</b> 117 117 0 \$1,676,378	Insurance	0500	\$879,037	\$10,548,444	\$11,212,940	\$664,496	118	118	0	\$619,005
	1601 - Information Technology Servic	е								
Wireless Communication Commission         0605         \$68,234         \$818,809         \$895,141         \$76,332         8         8         0         \$154,231	Information Technology Services	0601	\$889,277	\$10,671,327	\$12,451,403	\$1,780,076	117	117	0	\$1,676,378
	Wireless Communication Commission	0605	\$68,234	\$818,809	\$895,141	\$76,332	8	8	0	\$154,231

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		Monthly Total	Projected Spending	Salary Authority	Compliance	Original HC (07/01)		HC Change	Vacancy Dollars
1651 - Department of Human Ser	vices								
Human Services - Consolidated	0650	\$4,559,984	\$54,719,807	\$113,856,269	\$59,136,462	1599	1583	-16	\$3,900,396
1832 - Real Estate Commission									
Real Estate Commission	0832	\$76,637	\$919,649	\$1,136,884	\$217,235	14	14	0	\$0
1836 - Real Estate Commission									
Real Estate Appraiser Licensing	0855	\$27,927	\$335,120			4	4	0	

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