

**2024 Compliance
Projected Annualized Cost
based on Personnel Services Spending in
April**

		Monthly Total	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$1,130,863	\$13,570,358	\$14,636,929	\$1,066,571
Animal Health Board	0427	\$149,955	\$1,799,465	\$1,969,763	\$170,298
Architecture and Landscape Board	0846	\$13,949	\$167,391	\$171,659	\$4,268
Archives and History	0475	\$859,394	\$10,312,725	\$10,936,080	\$623,355
Arts Commission	0865	\$84,239	\$1,010,867	\$1,010,213	(\$654)
Athletic Commission	0843	\$7,899	\$94,786	\$67,859	(\$26,927)
Attorney General	0071	\$2,344,613	\$28,135,357	\$29,680,869	\$1,545,512
Auctioneers Commission	0866	\$120	\$1,440	\$2,400	\$960
Auditor's Office	0155	\$940,880	\$11,290,555	\$12,712,506	\$1,421,951
Banking and Consumer Finance	0511	\$660,397	\$7,924,766	\$8,735,205	\$810,439
Barber Examiners Board	0840	\$7,517	\$90,201	\$119,217	\$29,016
Board of Medical Licensure	0829	\$183,267	\$2,199,205	\$2,368,414	\$169,209
Board of Professional Engineers	0842	\$26,402	\$316,828	\$387,686	\$70,858
Board of Professional Geologists	0867	\$8,205	\$98,464	\$99,902	\$1,438
Board of Tax Appeals	0184	\$46,313	\$555,751	\$543,453	(\$12,298)
Child Protection Services	0681	\$9,088,447	\$109,061,369	\$116,228,336	\$7,166,967
Cosmetology Board	0830	\$50,887	\$610,645	\$677,911	\$67,266
Dental Examiners Board	0824	\$52,617	\$631,409	\$654,483	\$23,074
Emergency Management Agency	7210	\$904,785	\$10,857,415	\$17,360,877	\$6,503,462
Employment Security	0671	\$1,875,627	\$22,507,526	\$39,976,119	\$17,468,593
Environmental Quality	0471	\$2,491,672	\$29,900,059	\$31,266,356	\$1,366,297
Forestry Commission	0451	\$1,181,112	\$14,173,342	\$15,900,272	\$1,726,930
Funeral Services Board	0833	\$8,871	\$106,457	\$122,553	\$16,096
Gaming Commission	0183	\$707,157	\$8,485,890	\$9,087,475	\$601,585
Grand Gulf Military Monument	0472	\$16,108	\$193,298	\$279,995	\$86,697
Library Commission	0245	\$234,429	\$2,813,148	\$3,169,979	\$356,831
Marine Resources	0450	\$835,556	\$10,026,676	\$12,518,666	\$2,491,990
Medicaid	0665	\$4,873,319	\$58,479,825	\$57,365,030	(\$1,114,795)
Mental Health	0371	\$24,877,388	\$298,528,656	\$335,313,216	\$36,784,560
Mississippi Development Authority	0411	\$1,188,451	\$14,261,412	\$18,440,988	\$4,179,576
Motor Vehicle Commission	0839	\$20,461	\$245,538	\$260,170	\$14,632
MS Commission on the Status of Women	0847			\$44,125	
MS Veterans Affairs	0731	\$348,962	\$4,187,549	\$4,453,828	\$266,279
Nursing Board	0838	\$153,451	\$1,841,408	\$2,713,294	\$871,886
Nursing Home Administrators Board	0836	\$10,551	\$126,610	\$136,104	\$9,494

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Oil and Gas Board	0491	\$170,385	\$2,044,619	\$2,163,745	\$119,126
Pat Harrison Waterway District	0480			\$1,995,487	
Pearl River Valley Water Supply District	0487			\$6,118,117	
Personnel Board - State	0160	\$314,099	\$3,769,183	\$3,984,669	\$215,486
Pharmacy Board	0845	\$182,839	\$2,194,067	\$2,562,200	\$368,133
Physical Therapy Board	0828	\$13,211	\$158,536	\$204,186	\$45,650
Psychology Board	0823	\$6,707	\$80,489	\$90,820	\$10,331
Public Accountancy Board	0841	\$23,251	\$279,017	\$469,479	\$190,462
Public Broadcasting	0247	\$453,333	\$5,439,993	\$6,294,318	\$854,325
Public Contractors Board	0834	\$96,316	\$1,155,798	\$1,191,232	\$35,434
Public Employees Retirement System	0530	\$943,391	\$11,320,686	\$11,474,277	\$153,591
Public Safety	0711	\$11,112,072	\$133,344,860	\$145,425,096	\$12,080,236
Public Service Commission	0811	\$344,597	\$4,135,165	\$4,307,057	\$171,892
Public Utilities Staff	0812	\$151,959	\$1,823,509	\$2,391,592	\$568,083
Rehab Services	0331	\$4,912,319	\$58,947,829	\$63,931,079	\$4,983,250
Revenue	0181	\$3,222,338	\$38,668,061	\$44,589,354	\$5,921,293
Secretary of State	0111	\$608,492	\$7,301,898	\$7,720,807	\$418,909
Social Workers & Marriage/Family Thera	0868	\$9,316	\$111,788	\$171,560	\$59,772
Soil and Water Conservation Commssion	0497	\$64,139	\$769,667	\$1,031,711	\$262,044
State Aid Road Construction	0947	\$368,928	\$4,427,131	\$4,691,670	\$264,539
Tombigbee Valley Waterway District	0488			\$1,629,648	
Transportation	0941	\$14,697,574	\$176,370,883	\$197,619,082	\$21,248,199
Treasury	0171	\$264,943	\$3,179,319	\$3,491,246	\$311,927
Veterans' Home Purchase Board	0734	\$96,147	\$1,153,758	\$1,482,841	\$329,083
Wildlife/Fisheries/Parks	0460	\$2,934,339	\$35,212,064	\$39,731,771	\$4,519,707
Workers Compensation Commission	0672	\$363,273	\$4,359,273	\$4,981,491	\$622,218
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$1,957,812	\$23,493,742	\$27,135,756	\$3,642,014
DFA-Office of Tort Claims	0163	\$20,731	\$248,774	\$607,585	\$358,811
1201 - Department of Education					
Education	0201	\$2,456,569	\$29,478,832	\$35,157,222	\$5,678,390
EDUC-Vocational/Technical	0206	\$235,022	\$2,820,268	\$3,941,385	\$1,121,117
1301 - Department of Health					
Health Board	0301	\$7,923,503	\$95,082,033	\$138,865,260	\$43,783,227
Health Local Gov't Rural Water	0302	\$43,135	\$517,618	\$633,340	\$115,722
Health Medical Cannabis	0604	\$135,635	\$1,627,623	\$2,910,715	\$1,283,092
1501 - Insurance Department					
Fire Academy	0502	\$379,514	\$4,554,166	\$4,800,535	\$246,369
Insurance	0500	\$830,093	\$9,961,115	\$10,871,854	\$910,739

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1551 - Department of Corrections					
Corrections - Central MS Correctional	0554	\$2,302,099	\$27,625,186	\$28,056,114	\$430,928
Corrections - Central Office	0552	\$1,004,549	\$12,054,586	\$12,751,617	\$697,031
Corrections - Community Corrections	0553	\$2,367,451	\$28,409,418	\$31,817,620	\$3,408,202
Corrections - Delta	0564	\$472,392	\$5,668,700	\$4,315,337	(\$1,353,363)
Corrections - Farming Operations	0558	\$17,603	\$211,234	\$602,427	\$391,193
Corrections - Marshall County	0562	\$465,595	\$5,587,134	\$7,332,011	\$1,744,877
Corrections - Medical Services	0557	\$13,630	\$163,561	\$313,335	\$149,774
Corrections - Parchman	0555	\$1,958,646	\$23,503,752	\$29,624,384	\$6,120,632
Corrections - Parole Board	0559	\$59,410	\$712,925	\$758,651	\$45,726
Corrections - South MS Correctional	0556	\$1,584,194	\$19,010,333	\$21,329,280	\$2,318,947
Corrections - Walnut Grove	0563	\$543,423	\$6,521,073	\$8,110,359	\$1,589,286
1601 - Information Technology Service					
Information Technology Services	0601	\$854,257	\$10,251,089	\$10,915,669	\$664,580
Wireless Communication Commission	0605	\$63,209	\$758,512	\$921,104	\$162,592
1651 - Department of Human Services					
Human Services	0650	\$8,239,694	\$98,876,332	\$100,374,982	\$1,498,650
1832 - Real Estate Commission					
Real Estate Appraiser Licensing	0831			\$315,036	
Real Estate Commission	0832	\$85,552	\$1,026,619	\$1,089,286	\$62,667