## 2024 Compliance Projected Annualized Cost based on Personnel Services Spending in April

		April			
		Monthly Total	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$1,130,863	\$13,570,358	\$14,636,929	\$1,066,571
Animal Health Board	0427	\$149,955	\$1,799,465	\$1,969,763	\$170,298
Architecture and Landscape Board	0846	\$13,949	\$167,391	\$171,659	\$4,268
Archives and History	0475	\$859,394	\$10,312,725	\$10,936,080	\$623,355
Arts Commission	0865	\$84,239	\$1,010,867	\$1,010,213	(\$654)
Athletic Commission	0843	\$7,899	\$94,786	\$67,859	(\$26,927)
Attorney General	0071	\$2,344,613	\$28,135,357	\$29,680,869	\$1,545,512
Auctioneers Commission	0866	\$120	\$1,440	\$2,400	\$960
Auditor's Office	0155	\$940,880	\$11,290,555	\$12,712,506	\$1,421,951
Banking and Consumer Finance	0511	\$660,397	\$7,924,766	\$8,735,205	\$810,439
Barber Examiners Board	0840	\$7,517	\$90,201	\$119,217	\$29,016
Board of Medical Licensure	0829	\$183,267	\$2,199,205	\$2,368,414	\$169,209
Board of Professional Engineers	0842	\$26,402	\$316,828	\$387,686	\$70,858
Board of Professional Geologists	0867	\$8,205	\$98,464	\$99,902	\$1,438
Board of Tax Appeals	0184	\$46,313	\$555,751	\$543,453	(\$12,298)
Child Protection Services	0681	\$9,088,447	\$109,061,369	\$116,228,336	\$7,166,967
Cosmetology Board	0830	\$50,887	\$610,645	\$677,911	\$67,266
Dental Examiners Board	0824	\$52,617	\$631,409	\$654,483	\$23,074
Emergency Management Agency	7210	\$904,785	\$10,857,415	\$17,360,877	\$6,503,462
Employment Security	0671	\$1,875,627	\$22,507,526	\$39,976,119	\$17,468,593
Environmental Quality	0471	\$2,491,672	\$29,900,059	\$31,266,356	\$1,366,297
Forestry Commission	0451	\$1,181,112	\$14,173,342	\$15,900,272	\$1,726,930
Funeral Services Board	0833	\$8,871	\$106,457	\$122,553	\$16,096
Gaming Commission	0183	\$707,157	\$8,485,890	\$9,087,475	\$601,585
Grand Gulf Military Monument	0472	\$16,108	\$193,298	\$279,995	\$86,697
Library Commission	0245	\$234,429	\$2,813,148	\$3,169,979	\$356,831
Marine Resources	0450	\$835,556	\$10,026,676	\$12,518,666	\$2,491,990
Medicaid	0665	\$4,873,319	\$58,479,825	\$57,365,030	(\$1,114,795)
Mental Health	0371	\$24,877,388	\$298,528,656	\$335,313,216	\$36,784,560
Mississippi Development Authority	0411	\$1,188,451	\$14,261,412	\$18,440,988	\$4,179,576
Motor Vehicle Commission	0839	\$20,461	\$245,538	\$260,170	\$14,632
MS Commission on the Status of Women	0847			\$44,125	
MS Veterans Affairs	0731	\$348,962	\$4,187,549	\$4,453,828	\$266,279
Nursing Board	0838	\$153,451	\$1,841,408	\$2,713,294	\$871,886
Nursing Home Administrators Board	0836	\$10,551	\$126,610	\$136,104	\$9,494

5/2/2024 4:18:06 PM Page 1 of 3

Oil and Gas Board         0491         \$170,385         \$2,044,619         \$2,163,745         \$119,126           Pat Harrison Waterway District         0480         \$1,995,487         \$1,995,487         \$1,995,487           Pear River Valley Water Supply District         0160         \$314,099         \$3,769,183         \$3,984,669         \$215,486           Pharmacy Board         0845         \$182,839         \$2,194,067         \$2,562,200         \$368,133           Physical Therapy Board         0828         \$13,211         \$158,536         \$204,186         \$45,650           Psychology Board         0823         \$6,707         \$80,489         \$90,820         \$10,331           Public Accountancy Board         0841         \$23,251         \$279,017         \$469,479         \$190,462           Public Broadcasting         0247         \$453,333         \$5,439,993         \$6,294,318         \$854,325           Public Contractors Board         0834         \$96,316         \$1,152,798         \$11,191,232         \$135,344           Public Safety         0711         \$111,112,072         \$133,344,860         \$114,742,77         \$153,591           Public Utilities Staff         0812         \$115,1959         \$4,182,165         \$4,907,075         \$171,892			Monthly Total	Projected Spending	Salary Authority	Compliance
Pearl River Valley Water Supply District         0487         \$6,118,117         \$1,218,118         \$215,486           Pharmacy Board         0845         \$182,839         \$2,194,067         \$2,562,200         \$36,813           Physical Therapy Board         0828         \$13,211         \$188,536         \$204,186         \$45,650           Psychology Board         0823         \$67,07         \$80,489         \$90,820         \$10,331           Public Accountancy Board         0841         \$23,251         \$279,017         \$469,479         \$190,462           Public Broadcasting         0247         \$453,333         \$5,439,993         \$6,294,318         \$854,325           Public Employees Retirement System         0530         \$943,391         \$11,320,686         \$11,474,277         \$153,591           Public Safety         0711         \$11,112,072         \$133,344,860         \$145,425,096         \$12,080,236           Public Utilities Staff         0812         \$151,599         \$4,3815,165         \$4,307,057         \$17,892           Revanue         0812         \$151,599         \$1,823,509         \$2,391,592         \$568,083           Revanue         0181         \$340,912,319         \$58,947,829         \$63,931,079         \$4,983,250	Oil and Gas Board	0491	\$170,385	\$2,044,619	\$2,163,745	\$119,126
Personnel Board - State         0160         \$314,099         \$3,769,183         \$3,984,669         \$215,486           Pharmaxy Board         0845         \$182,839         \$2,194,067         \$2,562,200         \$368,133           Physical Therapy Board         0828         \$13,211         \$158,536         \$206,186         \$450,530           Psychology Board         0823         \$6,707         \$80,829         \$90,820         \$10,331           Public Accountancy Board         0841         \$23,251         \$279,017         \$469,479         \$190,462           Public Broadcasting         0247         \$453,333         \$5,539,993         \$6,294,318         \$854,325           Public Employees Retirement System         0530         \$943,391         \$11,320,686         \$11,174,277         \$153,591           Public Service Commission         0811         \$344,597         \$4,185,165         \$4,307,057         \$171,882           Public Utilities Staff         0812         \$151,959         \$1,823,509         \$2,391,592         \$568,083           Revenue         0812         \$312,22,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,809	Pat Harrison Waterway District	0480			\$1,995,487	
Pharmacy Board         0845         \$182,839         \$2,194,067         \$2,562,200         \$368,133           Physical Therapy Board         0828         \$13,211         \$158,536         \$204,186         \$45,650           Psychology Board         0823         \$6,707         \$80,489         \$90,820         \$10,331           Public Accountancy Board         0841         \$23,251         \$279,017         \$469,479         \$190,462           Public Broadcasting         0247         \$453,333         \$5,439,993         \$6,294,318         \$854,325           Public Contractors Board         0834         \$96,316         \$11,557,798         \$11,91,232         \$35,434           Public Safety         0711         \$11,112,072         \$133,344,860         \$145,425,096         \$12,080,236           Public Service Commission         0811         \$344,597         \$4,135,165         \$4,307,057         \$171,892           Public Services         0331         \$9,912,319         \$58,947,829         \$63,931,079         \$4,983,250           Rebab Services         0331         \$9,122,318         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,922,293 <tr< td=""><td>Pearl River Valley Water Supply District</td><td>0487</td><td></td><td></td><td>\$6,118,117</td><td></td></tr<>	Pearl River Valley Water Supply District	0487			\$6,118,117	
Physical Therapy Board         0828         \$13,211         \$158,536         \$204,186         \$45,630           Psychology Board         0823         \$6,707         \$80,489         \$90,820         \$10,331           Public Accountancy Board         0841         \$23,251         \$279,017         \$469,479         \$190,462           Public Broadcasting         0247         \$453,333         \$5,439,993         \$6,294,318         \$854,325           Public Contractors Board         0834         \$96,316         \$1,155,798         \$1,191,232         \$35,434           Public Employees Retirement System         0530         \$943,391         \$11,320,686         \$11,474,277         \$153,591           Public Service Commission         0811         \$344,597         \$4,135,165         \$4,307,057         \$171,892           Public Utilities Staff         0812         \$151,959         \$1,823,509         \$23,915,992         \$568,083           Revenue         0181         \$34,221,319         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,17,88         \$171,560         \$59,721,2	Personnel Board - State	0160	\$314,099	\$3,769,183	\$3,984,669	\$215,486
Psychology Board         0823         \$6,707         \$80,489         \$90,820         \$10,331           Public Accountancy Board         0841         \$23,251         \$279,017         \$469,479         \$190,622           Public Broadcastring         0247         \$453,333         \$5,439,993         \$6,294,318         \$854,329           Public Contractors Board         0834         \$96,316         \$1,155,798         \$1,191,232         \$35,434           Public Employees Retirement System         0530         \$943,391         \$11,320,686         \$14,742,77         \$153,5991           Public Service Commission         0811         \$344,597         \$4,135,165         \$4,307,057         \$171,892           Public Utilities Staff         0812         \$515,959         \$1,823,509         \$2,391,592         \$568,033           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$77,20,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,971,293           Social Workers & Marriage/Family Thera         0868         \$9,316         \$114,788         \$171,560	Pharmacy Board	0845	\$182,839	\$2,194,067	\$2,562,200	\$368,133
Public Accountancy Board         0841         \$23,251         \$279,017         \$469,479         \$190,462           Public Broadcasting         0247         \$453,333         \$5,439,993         \$6,294,318         \$854,325           Public Contractors Board         0834         \$96,316         \$1,155,798         \$1,191,232         \$35,434           Public Employees Retirement System         0530         \$943,391         \$11,320,686         \$11,474,277         \$153,591           Public Safety         0711         \$11,112,072         \$133,344,860         \$145,425,096         \$12,080,236           Public Utilities Staff         0812         \$151,959         \$1,823,509         \$2,391,592         \$568,083           Rehab Services         0331         \$4,912,319         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$3,222,338         \$33,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soli and Water Conservation Commssion         0497         \$64,139         \$769,667         \$1	Physical Therapy Board	0828	\$13,211	\$158,536	\$204,186	\$45,650
Public Broadcasting         Q247         \$453,333         \$5,439,993         \$6,294,318         \$854,325           Public Contractors Board         Q834         \$96,316         \$1,155,798         \$1,191,232         \$35,434           Public Employees Retirement System         Q530         \$943,391         \$11,320,686         \$11,474,277         \$153,591           Public Service Commission         Q811         \$314,112,072         \$133,344,860         \$145,425,096         \$12,080,236           Public Service Commission         Q812         \$151,599         \$4,135,165         \$4,307,057         \$171,892           Public Utilities Staff         Q812         \$151,599         \$4,185,165         \$43,07,057         \$171,892           Revenue         Q812         \$151,599         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         Q181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         Q111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         Q86         \$9,316         \$111,788         \$171,560         \$59,772           Soli and Water Conservation Commssion         Q497         \$64,139         \$769,667	Psychology Board	0823	\$6,707	\$80,489	\$90,820	\$10,331
Public Contractors Board         0834         \$96,316         \$1,155,798         \$1,191,232         \$35,434           Public Employees Retirement System         0530         \$943,391         \$11,320,686         \$11,474,277         \$153,591           Public Safety         0711         \$11,112,072         \$133,344,800         \$145,425,096         \$12,080,236           Public Service Commission         0811         \$344,597         \$4,135,165         \$4,307,057         \$171,892           Public Utilities Staff         0812         \$151,959         \$1,823,509         \$2,391,592         \$568,083           Rehab Services         0331         \$4,912,319         \$58,947,829         \$63,931,079         \$4,988,250           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$77,20,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,500         \$59,772           Soli and Water Conservation Commission         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$14,697,574         \$1,637,0883<	Public Accountancy Board	0841	\$23,251	\$279,017	\$469,479	\$190,462
Public Employees Retirement System         0530         \$943,391         \$11,320,686         \$11,474,277         \$153,591           Public Safety         0711         \$11,112,072         \$133,344,860         \$145,425,096         \$12,080,236           Public Utilities Staff         0812         \$151,999         \$4,135,165         \$4,307,057         \$171,892           Public Utilities Staff         0812         \$151,999         \$1,823,509         \$2,391,592         \$568,083           Rebab Services         0331         \$4,912,319         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soil and Water Conservation Commission         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$2264,539           Tombigbee Valley Waterway District         0488         \$1,76,370,883	Public Broadcasting	0247	\$453,333	\$5,439,993	\$6,294,318	\$854,325
Public Safety         0711         \$11,112,072         \$133,344,860         \$145,425,096         \$12,080,236           Public Service Commission         0811         \$344,597         \$4,135,165         \$4,307,057         \$171,892           Public Utilities Staff         0812         \$151,959         \$1,823,509         \$2,391,592         \$568,083           Rehab Services         0331         \$4,912,319         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$59,212,293           Secretary of State         0111         \$608,492         \$7,301,898         \$772,0807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soil and Water Conservation Commssion         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$176,370,883         \$197,619,082         \$21,248,199           Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082	Public Contractors Board	0834	\$96,316	\$1,155,798	\$1,191,232	\$35,434
Public Service Commission         0811         \$344,597         \$4,135,165         \$4,307,057         \$171,892           Public Utilities Staff         0812         \$151,959         \$1,823,509         \$2,391,592         \$568,083           Rehab Services         0331         \$4,912,319         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soil and Water Conservation Commssion         0947         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$1,66,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841	Public Employees Retirement System	0530	\$943,391	\$11,320,686	\$11,474,277	\$153,591
Public Utilities Stafff         0812         \$151,959         \$1,823,509         \$2,391,592         \$568,083           Rehab Services         0331         \$4,912,319         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           S0il and Water Conservation Commssion         0947         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0948         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$31,793,19         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064 <td>Public Safety</td> <td>0711</td> <td>\$11,112,072</td> <td>\$133,344,860</td> <td>\$145,425,096</td> <td>\$12,080,236</td>	Public Safety	0711	\$11,112,072	\$133,344,860	\$145,425,096	\$12,080,236
Rehab Services         0331         \$4,912,319         \$58,947,829         \$63,931,079         \$4,983,250           Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soil and Water Conservation Commssion         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,98	Public Service Commission	0811	\$344,597	\$4,135,165	\$4,307,057	\$171,892
Revenue         0181         \$3,222,338         \$38,668,061         \$44,589,354         \$5,921,293           Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soil and Water Conservation Commssion         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$1,629,648         \$1,629,648         \$1,629,648           Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4519,797           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981	Public Utilities Staff	0812	\$151,959	\$1,823,509	\$2,391,592	\$568,083
Secretary of State         0111         \$608,492         \$7,301,898         \$7,720,807         \$418,909           Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soil and Water Conservation Commssion         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$176,370,883         \$197,619,082         \$21,248,199           Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0161         \$1,957,812         \$23,493,	Rehab Services	0331	\$4,912,319	\$58,947,829	\$63,931,079	\$4,983,250
Social Workers & Marriage/Family Thera         0868         \$9,316         \$111,788         \$171,560         \$59,772           Soil and Water Conservation Commssion         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$176,370,883         \$197,619,082         \$21,248,199           Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Finance and Administration         0163         \$20,731	Revenue	0181	\$3,222,338	\$38,668,061	\$44,589,354	\$5,921,293
Soil and Water Conservation Commssion         0497         \$64,139         \$769,667         \$1,031,711         \$262,044           State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$1,629,648         \$1,629,648           Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Office of Tort Claims         0163         \$2,957,812         \$23,493,742         \$5607,585         \$35,8811           1201 - Department of Education         201         \$2,456,569         \$29,478,832 <td< td=""><td>Secretary of State</td><td>0111</td><td>\$608,492</td><td>\$7,301,898</td><td>\$7,720,807</td><td>\$418,909</td></td<>	Secretary of State	0111	\$608,492	\$7,301,898	\$7,720,807	\$418,909
State Aid Road Construction         0947         \$368,928         \$4,427,131         \$4,691,670         \$264,539           Tombigbee Valley Waterway District         0488         \$1,629,648         \$1,629,648           Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0672         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Finance and Administration         0161         \$1,957,812         \$23,493,742         \$607,585         \$358,811           1201 - Department of Education         201         \$2,456,569         \$29,478,832         \$35,157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$	Social Workers & Marriage/Family Thera	0868	\$9,316	\$111,788	\$171,560	\$59,772
Tombigbee Valley Waterway District         0488         \$1,629,648           Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0672         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Finance and Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Office of Tort Claims         0163         \$20,731         \$248,774         \$607,585         \$35,8811           1201 - Department of Education         2021         \$2,456,569         \$29,478,832         \$3,5157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$3,941,385         \$1	Soil and Water Conservation Commssion	0497	\$64,139	\$769,667	\$1,031,711	\$262,044
Transportation         0941         \$14,697,574         \$176,370,883         \$197,619,082         \$21,248,199           Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Office of Tort Claims         0163         \$20,731         \$248,774         \$607,585         \$358,811           1201 - Department of Education         201         \$2,456,569         \$29,478,832         \$35,157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$3,941,385         \$1,121,117           1301 - Department of Health         4         \$1,423,783,227         \$4,378,323         \$4,378,325         \$4,378,322           Health Local Gov't Rural Water         0302         \$43,135 <td>State Aid Road Construction</td> <td>0947</td> <td>\$368,928</td> <td>\$4,427,131</td> <td>\$4,691,670</td> <td>\$264,539</td>	State Aid Road Construction	0947	\$368,928	\$4,427,131	\$4,691,670	\$264,539
Treasury         0171         \$264,943         \$3,179,319         \$3,491,246         \$311,927           Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Office of Tort Claims         0163         \$20,731         \$248,774         \$607,585         \$358,811           1201 - Department of Education         201         \$2,456,569         \$29,478,832         \$35,157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$3,941,385         \$1,121,117           1301 - Department of Health         Health Board         0301         \$7,923,503         \$95,082,033         \$138,865,260         \$43,783,227           Health Medical Gon't Rural Water         0302         \$43,135         \$517,618         \$633,340         \$115,722           Health Medical Cannabis         0604	Tombigbee Valley Waterway District	0488			\$1,629,648	
Veterans' Home Purchase Board         0734         \$96,147         \$1,153,758         \$1,482,841         \$329,083           Wildlife/Fisheries/Parks         0460         \$2,934,339         \$35,212,064         \$39,731,771         \$4,519,707           Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Office of Tort Claims         0163         \$20,731         \$248,774         \$607,585         \$358,811           1201 - Department of Education         Education         0201         \$2,456,569         \$29,478,832         \$35,157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$3,941,385         \$1,121,117           1301 - Department of Health         Health Board         0301         \$7,923,503         \$95,082,033         \$138,865,260         \$43,783,227           Health Local Gov't Rural Water         0302         \$43,135         \$517,618         \$633,340         \$115,722           Health Medical Cannabis         0604         \$135,635         \$1,627,623         \$2,910,715         \$1,283,092           15	Transportation	0941	\$14,697,574	\$176,370,883	\$197,619,082	\$21,248,199
Wildlife/Fisheries/Parks       0460       \$2,934,339       \$35,212,064       \$39,731,771       \$4,519,707         Workers Compensation Commission       0672       \$363,273       \$4,359,273       \$4,981,491       \$622,218         1130 - Finance & Administration         DFA-Finance and Administration       0161       \$1,957,812       \$23,493,742       \$27,135,756       \$3,642,014         DFA-Office of Tort Claims       0163       \$20,731       \$248,774       \$607,585       \$358,811         1201 - Department of Education         Education       0201       \$2,456,569       \$29,478,832       \$35,157,222       \$5,678,390         EDUC-Vocational/Technical       0206       \$235,022       \$2,820,268       \$3,941,385       \$1,121,117         1301 - Department of Health         Health Board       0301       \$7,923,503       \$95,082,033       \$138,865,260       \$43,783,227         Health Local Gov't Rural Water       0302       \$43,135       \$517,618       \$633,340       \$115,722         Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department	Treasury	0171	\$264,943	\$3,179,319	\$3,491,246	\$311,927
Workers Compensation Commission         0672         \$363,273         \$4,359,273         \$4,981,491         \$622,218           1130 - Finance & Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Office of Tort Claims         0163         \$20,731         \$248,774         \$607,585         \$358,811           1201 - Department of Education         201         \$2,456,569         \$29,478,832         \$35,157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$3,941,385         \$1,121,117           1301 - Department of Health         461th Board         0301         \$7,923,503         \$95,082,033         \$138,865,260         \$43,783,227           Health Local Gov't Rural Water         0302         \$43,135         \$517,618         \$633,340         \$115,722           Health Medical Cannabis         0604         \$135,635         \$1,627,623         \$2,910,715         \$1,283,092           1501 - Insurance Department	Veterans' Home Purchase Board	0734	\$96,147	\$1,153,758	\$1,482,841	\$329,083
1130 - Finance & Administration         DFA-Finance and Administration       0161       \$1,957,812       \$23,493,742       \$27,135,756       \$3,642,014         DFA-Office of Tort Claims       0163       \$20,731       \$248,774       \$607,585       \$358,811         1201 - Department of Education       8       \$2,456,569       \$29,478,832       \$35,157,222       \$5,678,390         EDUC-Vocational/Technical       0206       \$235,022       \$2,820,268       \$3,941,385       \$1,121,117         1301 - Department of Health       Health Board       0301       \$7,923,503       \$95,082,033       \$138,865,260       \$43,783,227         Health Local Gov't Rural Water       0302       \$43,135       \$517,618       \$633,340       \$115,722         Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department       ***********************************	Wildlife/Fisheries/Parks	0460	\$2,934,339	\$35,212,064	\$39,731,771	\$4,519,707
DFA-Finance and Administration         0161         \$1,957,812         \$23,493,742         \$27,135,756         \$3,642,014           DFA-Office of Tort Claims         0163         \$20,731         \$248,774         \$607,585         \$358,811           1201 - Department of Education         Education           Education         0201         \$2,456,569         \$29,478,832         \$35,157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$3,941,385         \$1,121,117           1301 - Department of Health         Health Board         0301         \$7,923,503         \$95,082,033         \$138,865,260         \$43,783,227           Health Local Gov't Rural Water         0302         \$43,135         \$517,618         \$633,340         \$115,722           Health Medical Cannabis         0604         \$135,635         \$1,627,623         \$2,910,715         \$1,283,092           1501 - Insurance Department         ***********************************	Workers Compensation Commission	0672	\$363,273	\$4,359,273	\$4,981,491	\$622,218
DFA-Office of Tort Claims         0163         \$20,731         \$248,774         \$607,585         \$358,811           1201 - Department of Education           Education         0201         \$2,456,569         \$29,478,832         \$35,157,222         \$5,678,390           EDUC-Vocational/Technical         0206         \$235,022         \$2,820,268         \$3,941,385         \$1,121,117           1301 - Department of Health         Health Board         0301         \$7,923,503         \$95,082,033         \$138,865,260         \$43,783,227           Health Local Gov't Rural Water         0302         \$43,135         \$517,618         \$633,340         \$115,722           Health Medical Cannabis         0604         \$135,635         \$1,627,623         \$2,910,715         \$1,283,092           1501 - Insurance Department         ***********************************	1130 - Finance & Administration					
1201 - Department of Education         Education       0201       \$2,456,569       \$29,478,832       \$35,157,222       \$5,678,390         EDUC-Vocational/Technical       0206       \$235,022       \$2,820,268       \$3,941,385       \$1,121,117         1301 - Department of Health         Health Board       0301       \$7,923,503       \$95,082,033       \$138,865,260       \$43,783,227         Health Local Gov't Rural Water       0302       \$43,135       \$517,618       \$633,340       \$115,722         Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department	DFA-Finance and Administration	0161	\$1,957,812	\$23,493,742	\$27,135,756	\$3,642,014
Education 0201 \$2,456,569 \$29,478,832 \$35,157,222 \$5,678,390 EDUC-Vocational/Technical 0206 \$235,022 \$2,820,268 \$3,941,385 \$1,121,117   1301 - Department of Health Health Board 0301 \$7,923,503 \$95,082,033 \$138,865,260 \$43,783,227 Health Local Gov't Rural Water 0302 \$43,135 \$517,618 \$633,340 \$115,722 Health Medical Cannabis 0604 \$135,635 \$1,627,623 \$2,910,715 \$1,283,092   1501 - Insurance Department	DFA-Office of Tort Claims	0163	\$20,731	\$248,774	\$607,585	\$358,811
EDUC-Vocational/Technical       0206       \$235,022       \$2,820,268       \$3,941,385       \$1,121,117         1301 - Department of Health         Health Board       0301       \$7,923,503       \$95,082,033       \$138,865,260       \$43,783,227         Health Local Gov't Rural Water       0302       \$43,135       \$517,618       \$633,340       \$115,722         Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department	1201 - Department of Education					
1301 - Department of Health         Health Board       0301       \$7,923,503       \$95,082,033       \$138,865,260       \$43,783,227         Health Local Gov't Rural Water       0302       \$43,135       \$517,618       \$633,340       \$115,722         Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department	Education	0201	\$2,456,569	\$29,478,832	\$35,157,222	\$5,678,390
Health Board       0301       \$7,923,503       \$95,082,033       \$138,865,260       \$43,783,227         Health Local Gov't Rural Water       0302       \$43,135       \$517,618       \$633,340       \$115,722         Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department	EDUC-Vocational/Technical	0206	\$235,022	\$2,820,268	\$3,941,385	\$1,121,117
Health Local Gov't Rural Water       0302       \$43,135       \$517,618       \$633,340       \$115,722         Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department	1301 - Department of Health					
Health Medical Cannabis       0604       \$135,635       \$1,627,623       \$2,910,715       \$1,283,092         1501 - Insurance Department	Health Board	0301	\$7,923,503	\$95,082,033	\$138,865,260	\$43,783,227
1501 - Insurance Department	Health Local Gov't Rural Water	0302	\$43,135	\$517,618	\$633,340	\$115,722
·	Health Medical Cannabis	0604	\$135,635	\$1,627,623	\$2,910,715	\$1,283,092
Fire Academy 0502 \$379,514 \$4,554,166 \$4,800,535 \$246,369	1501 - Insurance Department					
	Fire Academy	0502	\$379,514	\$4,554,166	\$4,800,535	\$246,369
Insurance 0500 \$830,093 \$9,961,115 \$10,871,854 \$910,739	Insurance	0500	\$830,093	\$9,961,115	\$10,871,854	\$910,739

5/2/2024 4:18:06 PM Page 2 of 3

		Monthly Total	Projected Spending	Salary Authority	Compliance
1551 - Department of Corrections					
Corrections - Central MS Correctional	0554	\$2,302,099	\$27,625,186	\$28,056,114	\$430,928
Corrections - Central Office	0552	\$1,004,549	\$12,054,586	\$12,751,617	\$697,031
<b>Corrections - Community Corrections</b>	0553	\$2,367,451	\$28,409,418	\$31,817,620	\$3,408,202
Corrections - Delta	0564	\$472,392	\$5,668,700	\$4,315,337	(\$1,353,363)
Corrections - Farming Operations	0558	\$17,603	\$211,234	\$602,427	\$391,193
Corrections - Marshall County	0562	\$465,595	\$5,587,134	\$7,332,011	\$1,744,877
Corrections - Medical Services	0557	\$13,630	\$163,561	\$313,335	\$149,774
Corrections - Parchman	0555	\$1,958,646	\$23,503,752	\$29,624,384	\$6,120,632
Corrections - Parole Board	0559	\$59,410	\$712,925	\$758,651	\$45,726
Corrections - South MS Correctional	0556	\$1,584,194	\$19,010,333	\$21,329,280	\$2,318,947
Corrections - Walnut Grove	0563	\$543,423	\$6,521,073	\$8,110,359	\$1,589,286
1601 - Information Technology Service					
Information Technology Services	0601	\$854,257	\$10,251,089	\$10,915,669	\$664,580
Wireless Communication Commission	0605	\$63,209	\$758,512	\$921,104	\$162,592
1651 - Department of Human Services					
Human Services	0650	\$8,239,694	\$98,876,332	\$100,374,982	\$1,498,650
1832 - Real Estate Commission					
Real Estate Appraiser Licensing	0831			\$315,036	
Real Estate Commission	0832	\$85,552	\$1,026,619	\$1,089,286	\$62,667

5/2/2024 4:18:06 PM Page 3 of 3