

**2024 Compliance
Projected Annualized Cost
based on Personnel Services Spending in
January**

		Monthly Total	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$1,122,769	\$13,473,231	\$14,636,929	\$1,163,698
Animal Health Board	0427	\$163,505	\$1,962,062	\$1,969,763	\$7,701
Architecture and Landscape Board	0846	\$13,989	\$167,871	\$171,659	\$3,788
Archives and History	0475	\$827,262	\$9,927,145	\$10,936,080	\$1,008,935
Arts Commission	0865	\$84,476	\$1,013,711	\$1,010,213	(\$3,498)
Athletic Commission	0843	\$9,878	\$118,534	\$67,859	(\$50,675)
Attorney General	0071	\$2,335,914	\$28,030,971	\$29,680,869	\$1,649,898
Auctioneers Commission	0866	\$120	\$1,440	\$2,400	\$960
Auditor's Office	0155	\$908,700	\$10,904,405	\$12,712,506	\$1,808,101
Banking and Consumer Finance	0511	\$622,570	\$7,470,843	\$8,735,205	\$1,264,362
Barber Examiners Board	0840	\$7,297	\$87,561	\$199,217	\$111,656
Board of Medical Licensure	0829	\$184,960	\$2,219,524	\$2,368,414	\$148,890
Board of Professional Engineers	0842	\$19,753	\$237,036	\$387,686	\$150,650
Board of Professional Geologists	0867	\$8,205	\$98,464	\$99,902	\$1,438
Board of Tax Appeals	0184	\$46,062	\$552,739	\$543,453	(\$9,286)
Child Protection Services	0681	\$9,165,818	\$109,989,813	\$106,323,318	(\$3,666,495)
Cosmetology Board	0830	\$50,472	\$605,663	\$677,911	\$72,248
Dental Examiners Board	0824	\$56,647	\$679,770	\$654,483	(\$25,287)
Emergency Management Agency	7210	\$890,976	\$10,691,716	\$17,360,877	\$6,669,161
Employment Security	0671	\$1,815,318	\$21,783,821	\$39,976,119	\$18,192,298
Environmental Quality	0471	\$2,386,510	\$28,638,117	\$31,266,356	\$2,628,239
Forestry Commission	0451	\$1,352,418	\$16,229,010	\$15,180,867	(\$1,048,143)
Funeral Services Board	0833	\$8,399	\$100,794	\$122,553	\$21,759
Gaming Commission	0183	\$706,458	\$8,477,493	\$9,087,475	\$609,982
Grand Gulf Military Monument	0472	\$15,852	\$190,227	\$279,995	\$89,768
Library Commission	0245	\$245,536	\$2,946,431	\$3,169,979	\$223,548
Marine Resources	0450	\$841,537	\$10,098,449	\$12,518,666	\$2,420,217
Medicaid	0665	\$4,928,742	\$59,144,898	\$57,365,030	(\$1,779,868)
Mental Health	0371	\$25,105,445	\$301,265,346	\$335,313,216	\$34,047,870
Mississippi Development Authority	0411	\$1,251,894	\$15,022,723	\$18,440,988	\$3,418,265
Motor Vehicle Commission	0839	\$20,761	\$249,138	\$260,170	\$11,032
MS Commission on the Status of Wome	0847			\$44,125	
MS Veterans Affairs	0731	\$349,118	\$4,189,419	\$4,453,828	\$264,409
Nursing Board	0838	\$159,626	\$1,915,511	\$2,713,294	\$797,783
Nursing Home Administrators Board	0836	\$10,526	\$126,310	\$136,104	\$9,794
Oil and Gas Board	0491	\$198,536	\$2,382,432	\$2,163,745	(\$218,687)

		Monthly Total	Projected Spending	Salary Authority	Compliance
Pat Harrison Waterway District	0480			\$1,995,487	
Pearl River Valley Water Supply District	0487			\$6,118,117	
Personnel Board - State	0160	\$317,402	\$3,808,826	\$3,984,669	\$175,843
Pharmacy Board	0845	\$186,096	\$2,233,147	\$2,562,200	\$329,053
Physical Therapy Board	0828	\$13,451	\$161,416	\$204,186	\$42,770
Psychology Board	0823	\$6,707	\$80,489	\$90,820	\$10,331
Public Accountancy Board	0841	\$44,384	\$532,604	\$469,479	(\$63,125)
Public Broadcasting	0247	\$450,721	\$5,408,651	\$6,294,318	\$885,667
Public Contractors Board	0834	\$97,833	\$1,173,992	\$1,191,232	\$17,240
Public Employees Retirement System	0530	\$957,540	\$11,490,483	\$11,474,277	(\$16,206)
Public Safety	0711	\$11,246,210	\$134,954,522	\$145,425,096	\$10,470,574
Public Service Commission	0811	\$350,986	\$4,211,835	\$4,307,057	\$95,222
Public Utilities Staff	0812	\$159,918	\$1,919,019	\$2,391,592	\$472,573
Rehab Services	0331	\$4,836,189	\$58,034,263	\$63,931,079	\$5,896,816
Revenue	0181	\$3,167,755	\$38,013,059	\$44,589,354	\$6,576,295
Secretary of State	0111	\$608,930	\$7,307,166	\$7,720,807	\$413,641
Social Workers & Marriage/Family Thera	0868	\$11,805	\$141,664	\$171,560	\$29,896
Soil and Water Conservation Commssion	0497	\$60,951	\$731,406	\$1,031,711	\$300,305
State Aid Road Construction	0947	\$367,253	\$4,407,037	\$4,691,670	\$284,633
Tombigbee Valley Waterway District	0488			\$1,629,648	
Transportation	0941	\$14,834,597	\$178,015,164	\$197,619,082	\$19,603,918
Treasury	0171	\$247,921	\$2,975,047	\$3,491,246	\$516,199
Veterans' Home Purchase Board	0734	\$102,574	\$1,230,890	\$1,482,841	\$251,951
Wildlife/Fisheries/Parks	0460	\$3,268,465	\$39,221,577	\$39,731,771	\$510,194
Workers Compensation Commission	0672	\$362,124	\$4,345,484	\$4,981,491	\$636,007
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$1,972,674	\$23,672,084	\$27,135,756	\$3,463,672
DFA-Office of Tort Claims	0163	\$20,169	\$242,033	\$607,585	\$365,552
1201 - Department of Education					
Education	0201	\$2,456,123	\$29,473,479	\$35,157,222	\$5,683,743
EDUC-Vocational/Technical	0206	\$234,530	\$2,814,361	\$3,941,385	\$1,127,024
1301 - Department of Health					
Health Board	0301	\$7,863,787	\$94,365,444	\$138,865,260	\$44,499,816
Health Local Gov't Rural Water	0302	\$42,729	\$512,744	\$633,340	\$120,596
Health Medical Cannabis	0604	\$117,416	\$1,408,989	\$2,910,715	\$1,501,726
1501 - Insurance Department					
Fire Academy	0502	\$427,843	\$5,134,119	\$4,800,535	(\$333,584)
Insurance	0500	\$868,954	\$10,427,448	\$10,871,854	\$444,406

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1551 - Department of Corrections					
Corrections - Central MS Correctional	0554	\$2,489,974	\$29,879,693	\$28,056,114	(\$1,823,579)
Corrections - Central Office	0552	\$1,105,666	\$13,267,988	\$12,751,617	(\$516,371)
Corrections - Community Corrections	0553	\$2,381,613	\$28,579,358	\$31,817,620	\$3,238,262
Corrections - Delta	0564	\$524,142	\$6,289,703	\$4,315,337	(\$1,974,366)
Corrections - Farming Operations	0558	\$17,603	\$211,234	\$602,427	\$391,193
Corrections - Marshall County	0562	\$483,584	\$5,803,008	\$7,332,011	\$1,529,003
Corrections - Medical Services	0557	\$13,629	\$163,545	\$313,335	\$149,790
Corrections - Parchman	0555	\$2,241,768	\$26,901,216	\$29,624,384	\$2,723,168
Corrections - Parole Board	0559	\$54,300	\$651,598	\$758,651	\$107,053
Corrections - South MS Correctional	0556	\$1,753,887	\$21,046,638	\$21,329,280	\$282,642
Corrections - Walnut Grove	0563	\$603,151	\$7,237,811	\$8,110,359	\$872,548
1601 - Information Technology Service					
Information Technology Services	0601	\$847,753	\$10,173,032	\$10,915,669	\$742,637
Wireless Communication Commission	0605	\$65,603	\$787,238	\$921,104	\$133,866
1651 - Department of Human Services					
Human Services	0650	\$8,104,896	\$97,258,755	\$100,374,982	\$3,116,227
1832 - Real Estate Commission					
Real Estate Appraiser Licensing	0831			\$315,036	
Real Estate Commission	0832	\$88,543	\$1,062,511	\$1,089,286	\$26,775