

**Current Compliance Status**  
**FY 2019 Projected Annualized Cost**  
**No Escalated Employees Or Positions**  
**OUT OF or IN Legislative Compliance**  
**Information Valid Through July 20, 2018**

<u>Agency Name</u>		FY 2019 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2018 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90051 SUPREME COURT</b>							
SC - SUPREME COURT	51	0.00	0.00	0.00	6,495,981.36	6,495,981.36	0.00
SC - ADMINISTRATIVE OFF OF COURTS	54	0.00	0.00	0.00	2,446,615.38	2,446,615.38	0.00
SC - COURT OF APPEALS	55	0.00	0.00	0.00	5,580,117.04	5,580,117.04	0.00
<b>90071 ATTORNEY GENERAL</b>							
ATTORNEY GENERAL	71	0.00	0.00	0.00	27,281,468.13	27,173,175.99	108,292.14
<b>90096 JUDICIAL PERFORMANCE COMMISSION</b>							
JUDICIAL PERFORMANCE COMMISSION	96	0.00	0.00	0.00	436,998.10	436,998.10	0.00
<b>90111 SECRETARY OF STATE</b>							
SECRETARY OF STATE	111	0.00	0.00	0.00	7,164,378.48	7,140,367.99	24,010.49
<b>90155 AUDIT DEPARTMENT</b>							
AUDIT DEPARTMENT	155	0.00	0.00	0.00	11,945,080.44	11,917,696.93	27,383.51
<b>90160 PERSONNEL BOARD-STATE</b>							
PERSONNEL BOARD - STATE	160	0.00	0.00	0.00	4,689,796.45	4,687,732.16	2,064.29
<b>90161 FINANCE &amp; ADMINISTRATION</b>							
DFA - FINANCE AND ADMINISTRATION	161	0.00	0.00	0.00	28,666,048.19	28,537,168.55	128,879.64
DFA - OFFICE OF TORT CLAIMS	163	0.00	0.00	0.00	563,939.77	563,939.77	0.00
MS COMMISSION ON STATUS OF WOMEN	847	0.00	0.00	0.00	42,081.57	42,081.57	0.00
<b>90171 TREASURY - STATE / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	2,894,962.20	2,894,962.20	0.00
<b>90181 DEPARTMENT OF REVENUE</b>							
DEPARTMENT OF REVENUE	181	42,251,458.00	38,557,777.43	3,693,680.57	46,760,687.82	46,102,560.07	658,127.75
<b>90183 MS GAMING COMMISSION</b>							
GAMING COMMISSION	183	0.00	0.00	0.00	8,277,169.26	8,277,169.26	0.00

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<b>90184 BOARD OF TAX APPEALS</b>							
BOARD OF TAX APPEALS	184	0.00	0.00	0.00	453,911.42	449,356.92	4,554.50
<b>90201 EDUCATION DEPARTMENT</b>							
EDUCATION - CONSOLIDATED PROGRAM	201	0.00	0.00	0.00	36,370,672.47	36,324,515.77	46,156.70
EDUCATION - VOCATIONAL & TECHNICAL	206	0.00	0.00	0.00	3,506,465.69	3,473,202.07	33,263.62
EDUCATION - BLIND AND DEAF SCHOOLS	233	0.00	0.00	0.00	9,119,984.78	9,070,417.91	49,566.87
<b>90245 LIBRARY COMMISSION</b>							
LIBRARY COMMISSION	245	0.00	0.00	0.00	2,358,946.16	2,350,766.98	8,179.18
<b>90247 EDUCATIONAL TELEVISION AUTHORITY</b>							
EDUCATIONAL TELEVISION AUTHORITY	247	0.00	0.00	0.00	6,490,176.40	6,384,410.00	105,766.40
<b>90301 HEALTH BOARD</b>							
HEALTH BOARD	301	0.00	0.00	0.00	104,649,111.98	104,369,709.91	279,402.07
HEALTH INFORMATION NETWORK	303	0.00	0.00	0.00	139,416.94	139,416.94	0.00
<b>90330 DEPARTMENT OF REHAB SERVICES / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	57,115,239.06	56,946,639.61	168,599.45
<b>90371 MENTAL HEALTH DEPARTMENT / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	339,882,107.81	339,629,236.71	252,871.10
<b>90401 AGRICULTURE &amp; COMMERCE DEPARTMENT</b>							
MDAC-AGRICULTURE & COMMERCE DEPARTMENT	401	0.00	0.00	0.00	12,349,019.92	12,344,315.88	4,704.04
<b>90411 MISSISSIPPI DEVELOPMENT AUTHORITY</b>							
MISSISSIPPI DEVELOPMENT AUTHORITY	411	0.00	0.00	0.00	19,457,515.51	19,335,737.23	121,778.28
<b>90427 ANIMAL HEALTH BOARD</b>							
ANIMAL HEALTH BOARD	427	0.00	0.00	0.00	1,559,822.88	1,542,263.69	17,559.19
<b>90430 FAIR COMMISSION</b>							
FAIR COMMISSION	430	0.00	0.00	0.00	1,943,430.53	1,938,912.15	4,518.38
<b>90450 DEPARTMENT OF MARINE RESOURCES</b>							
MARINE RESOURCES	450	0.00	0.00	0.00	10,794,026.94	10,756,266.28	37,760.66
<b>90451 FORESTRY COMMISSION</b>							
FORESTRY COMMISSION	451	0.00	0.00	0.00	20,588,393.17	20,571,865.49	16,527.68

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MS INSTITUTE FOR FOREST INVENTORY	454	0.00	0.00	0.00	0.00	0.00	0.00
<b>90468 DEPARTMENT OF WILDLIFE AND FISHERIES / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	37,274,662.00	37,230,303.36	44,358.64
<b>90471 DEPARTMENT OF ENVIRONMENTAL QUALITY</b>							
ENVIRONMENTAL QUALITY	471	0.00	0.00	0.00	34,856,716.17	34,657,271.33	199,444.84
<b>90472 GRAND GULF MILITARY MONUMENT COMM</b>							
GRAND GULF MILITARY MONUMENT COMM.	472	0.00	0.00	0.00	251,669.41	251,669.41	0.00
<b>90475 ARCHIVES &amp; HISTORY DEPARTMENT</b>							
ARCHIVES - ARCHIVES & HISTORY	475	0.00	0.00	0.00	10,281,546.60	10,235,944.05	45,602.55
<b>90480 PAT HARRISON WATERWAY DISTRICT</b>							
PAT HARRISON WATERWAY DISTRICT	480	0.00	0.00	0.00	2,680,295.94	2,680,295.94	0.00
<b>90482 PEARL RIVER BASIN DEVELOPMENT DISTRICT</b>							
PEARL RIVER BASIN DEVELOPMENT DISTRICT	482	0.00	0.00	0.00	0.00	0.00	0.00
<b>90487 PEARL RIVER VALLEY WATER SUPPLY DISTRICT</b>							
PEARL RIVER VALLEY WATER SUPPLY DISTRICT	487	0.00	0.00	0.00	5,264,070.98	5,221,842.84	42,228.14
<b>90488 TOMBIGBEE RIVER VALLEY WATER MGT.</b>							
TOMBIGBEE RIVER VALLEY WATER MANAGEMENT	488	0.00	0.00	0.00	1,155,410.88	1,119,371.33	36,039.55
<b>90491 OIL &amp; GAS BOARD</b>							
OIL & GAS BOARD	491	0.00	0.00	0.00	1,776,571.69	1,765,223.81	11,347.88
<b>90497 SOIL AND WATER CONSERVATION COMMISSION</b>							
SOIL & WATER CONSERVATION COMMISSION	497	0.00	0.00	0.00	851,995.93	816,513.99	35,481.94
<b>90500 INSURANCE DEPARTMENT</b>							
INSURANCE DEPARTMENT	500	0.00	0.00	0.00	9,914,890.38	9,831,471.28	83,419.10
STATE FIRE ACADEMY	502	0.00	0.00	0.00	3,939,483.23	3,939,482.14	1.09
<b>90511 BANKING &amp; CONSUMER FINANCE DEPARTMENT</b>							
BANKING & CONSUMER FINANCE DEPARTMENT	511	0.00	0.00	0.00	8,344,720.48	8,300,805.91	43,914.57
<b>90530 PUBLIC EMPLOYEES RETIREMENT SYSTEM</b>							
PUBLIC EMPLOYEES RETIREMENT SYSTEM	530	0.00	0.00	0.00	10,736,843.40	10,666,254.06	70,589.34

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<b>90551 CORRECTIONS DEPARTMENT</b>							
CORR-CENTRAL OFFICE	552	0.00	0.00	0.00	12,247,238.70	12,210,157.28	37,081.42
CORR-COMMUNITY CORRECTIONS	553	0.00	0.00	0.00	34,249,287.30	34,232,434.85	16,852.45
CORR-CENTRAL MS CORRECTIONAL	554	0.00	0.00	0.00	30,277,499.35	30,247,689.29	29,810.06
CORR-PARCHMAN	555	0.00	0.00	0.00	32,805,331.85	32,746,973.02	58,358.83
CORR-SOUTH MS CORRECTIONAL	556	0.00	0.00	0.00	17,631,154.57	17,579,300.75	51,853.82
CORR - MEDICAL SERVICES	557	0.00	0.00	0.00	251,843.64	251,843.64	0.00
CORR - FARMING OPERATIONS	558	0.00	0.00	0.00	314,490.67	314,490.67	0.00
CORR - PAROLE BOARD	559	0.00	0.00	0.00	662,530.87	662,530.87	0.00
<b>90601 DEPT OF INFORMATION TECH SERVICES</b>							
DEPT OF INFORMATION TECH SERVICES	601	0.00	0.00	0.00	10,544,145.12	10,536,029.94	8,115.18
WIRELESS COMMUNICATIONS	605	0.00	0.00	0.00	801,516.06	801,516.06	0.00
<b>90650 DEPARTMENT OF HUMAN SERVICES / Single Appropriation</b>							
Master Total		0.00	0.00	-0.00	192,913,756.21	192,913,756.21	0.00
<b>90665 MEDICAID DIVISION</b>							
MEDICAID DIVISION	665	0.00	0.00	0.00	55,546,770.58	55,476,390.22	70,380.36
<b>90671 MS DEPARTMENT of EMPLOYMENT SECURITY</b>							
MS DEPARTMENT of EMPLOYMENT SECURITY	671	0.00	0.00	0.00	31,727,563.59	31,646,581.58	80,982.01
<b>90672 WORKERS' COMPENSATION COMMISSION</b>							
WORKERS' COMPENSATION COMMISSION	672	0.00	0.00	0.00	4,293,209.49	4,293,208.40	1.09
<b>90701 MILITARY DEPARTMENT NATIONAL GUARD / Single Appropriation</b>							
Master Total		0.00	0.00	-0.00	45,947,563.92	45,947,563.92	0.00
<b>90711 DEPARTMENT OF PUBLIC SAFETY</b>							
DPS - DIVISION OF PUBLIC SAFETY PLANNING	107	1,432,422.00	1,204,721.44	227,700.56	2,159,001.46	2,159,001.46	0.00
DPS - COUNCIL ON AGING	127	115,677.00	115,544.77	132.23	115,544.77	115,544.77	0.00
DPS - JUVENILE FACILITY MONITORING UNIT	141	166,516.00	114,233.80	52,282.20	165,143.27	165,143.27	0.00
DPS - DIVISION OF SAFETY PATROL	711	63,227,893.00	59,731,399.73	3,496,493.27	75,375,206.97	75,310,308.50	64,898.47
DPS - DIVISION OF SUPPORT SERVICES	712	2,814,993.00	2,415,088.50	399,904.50	3,735,200.89	3,735,200.89	0.00
DPS - DIVISION OF CRIME LABORATORIES	713	6,710,739.00	6,459,917.69	250,821.31	<b>7,314,700.08</b>	<b>7,321,360.83</b>	<b>6,660.75</b>
DPS - DIV OF LAW ENF TR ACADEMY	714	694,183.00	521,147.83	173,035.17	776,564.59	776,564.59	0.00
DPS - NARCOTICS BUREAU	718	10,543,952.00	8,579,790.29	1,964,161.71	12,384,875.53	12,243,986.97	140,888.56
DPS - DIVISION OF MEDICAL EXAMINER	740	1,985,386.00	836,010.28	1,149,375.72	1,990,174.60	1,990,174.60	0.00
DPS - OFF OF LAW STANDARDS & TR	742	310,135.00	304,657.09	5,477.91	304,657.09	304,657.09	0.00
DPS - EMER TELECOMMUNICATIONS	743	152,752.00	99,639.32	53,112.68	150,548.79	150,548.79	0.00
DPS - COUNTY JAIL STANDARDS & TRAINING B	744	54,996.00	54,930.00	66.00	54,930.00	54,930.00	0.00

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DPS - HOMELAND SECURITY	757	1,609,005.00	1,146,052.96	462,952.04	1,566,943.95	1,549,102.37	17,841.58
<b>90731 VETERANS AFFAIRS BOARD</b>							
VETERANS AFFAIRS BOARD	731	0.00	0.00	0.00	29,499,892.59	29,291,143.82	208,748.77
<b>90734 VETERANS' HOME PURCHASE BOARD</b>							
VETERANS' HOME PURCHASE BOARD	734	0.00	0.00	0.00	1,148,084.49	1,148,084.49	0.00
<b>90811 PUBLIC SERVICE COMMISSION</b>							
PUBLIC SERVICE COMMISSION	811	0.00	0.00	0.00	4,707,916.56	4,705,661.32	2,255.24
<b>90812 PUBLIC UTILITIES STAFF</b>							
PUBLIC UTILITIES STAFF	812	0.00	0.00	0.00	2,163,723.01	2,163,723.01	0.00
<b>90824 DENTAL EXAMINERS BOARD</b>							
DENTAL EXAMINERS BOARD	824	0.00	0.00	0.00	524,992.38	524,992.38	0.00
<b>90828 BOARD OF PHYSICAL THERAPY</b>							
BOARD OF PHYSICAL THERAPY	828	0.00	0.00	0.00	173,819.47	173,819.47	0.00
<b>90829 MEDICAL LICENSURE BOARD</b>							
MEDICAL LICENSURE BOARD	829	0.00	0.00	0.00	1,813,923.49	1,813,923.49	0.00
<b>90830 COSMETOLOGY BOARD</b>							
COSMETOLOGY BOARD	830	0.00	0.00	0.00	<b>465,145.35</b>	<b>466,917.97</b>	<b>1,772.62</b>
<b>90831 REAL ESTATE APPRAISER LIC AND CERT BOARD</b>							
REAL ESTATE APPRAISER LIC AND CERT BOARD	831	0.00	0.00	0.00	214,825.00	214,825.00	0.00
<b>90832 REAL ESTATE COMMISSION</b>							
REAL ESTATE COMMISSION	832	0.00	0.00	0.00	889,758.77	889,758.77	0.00
<b>90833 FUNERAL SERVICES BOARD</b>							
FUNERAL SERVICES BOARD	833	0.00	0.00	0.00	111,387.09	111,387.09	0.00
<b>90834 PUBLIC CONTRACTORS BOARD</b>							
PUBLIC CONTRACTORS BOARD	834	0.00	0.00	0.00	1,012,823.74	1,012,823.74	0.00
<b>90836 NURSING HOME ADMINISTRATORS BOARD</b>							
NURSING HOME ADMINISTRATORS BOARD	836	0.00	0.00	0.00	122,278.75	122,278.75	0.00

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<b>90838 NURSING BOARD</b>							
NURSING BOARD	838	0.00	0.00	0.00	2,321,543.49	2,321,543.49	0.00
<b>90839 MOTOR VEHICLE COMMISSION</b>							
MOTOR VEHICLE COMMISSION	839	0.00	0.00	0.00	250,407.28	250,407.28	0.00
<b>90840 BARBER EXAMINERS BOARD</b>							
BARBER EXAMINERS BOARD	840	0.00	0.00	0.00	153,260.93	153,260.93	0.00
<b>90841 PUBLIC ACCOUNTANCY BOARD</b>							
PUBLIC ACCOUNTANCY BOARD	841	0.00	0.00	0.00	389,333.96	389,333.96	0.00
<b>90842 PROFESSIONAL ENGINEERS &amp; LAND SURVEYORS</b>							
PROFESSIONAL ENGINEERS & LAND SURVEYORS	842	0.00	0.00	0.00	371,083.75	371,083.75	0.00
<b>90843 ATHLETIC COMMISSION</b>							
ATHLETIC COMMISSION	843	0.00	0.00	0.00	45,655.83	45,655.83	0.00
<b>90845 PHARMACY BOARD</b>							
PHARMACY BOARD	845	0.00	0.00	0.00	1,749,598.72	1,739,451.67	10,147.05
<b>90846 ARCHITECTURE AND LANDSCAPE BOARD</b>							
ARCHITECTURE AND LANDSCAPE BOARD	846	0.00	0.00	0.00	152,393.16	152,393.16	0.00
<b>90865 ARTS COMMISSION</b>							
ARTS COMMISSION	865	0.00	0.00	0.00	811,284.38	811,284.38	0.00
<b>90866 MISSISSIPPI AUCTIONEERS COMMISSION</b>							
AUCTIONEERS COMMISSION	866	0.00	0.00	0.00	43,906.96	43,906.96	0.00
<b>90867 GEOLOGIST, MS BD OF REGISTERED PROFESS</b>							
REGISTERED PROFESSIONAL GEOLOGISTS	867	0.00	0.00	0.00	87,660.48	87,660.48	0.00
<b>90868 SOCIAL WK/MARR/FAM THERAPIST, EXAM FOR</b>							
SOCIAL WK/MARR/FAM THERAPIST	868	0.00	0.00	0.00	156,968.40	156,968.40	0.00
<b>90941 MS DEPT OF TRANSPORTATION</b>							
TRANSPORTATION	941	0.00	0.00	0.00	171,924,839.08	171,478,565.90	446,273.18
STATE AID ROAD CONSTRUCTION	947	0.00	0.00	0.00	3,745,866.17	3,728,672.51	17,193.66
<b>97210 EMERGENCY MANAGEMENT AGENCY</b>							
EMERGENCY MANAGEMENT AGENCY	7210	0.00	0.00	0.00	8,568,662.97	8,565,524.07	3,138.90

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<b>State Wide Summary</b>	<b>132,070,107.00</b>	<b>120,140,911.13</b>	<b>11,929,195.87</b>	<b>1,717,280,873.10</b>	<b>1,713,312,092.26</b>	<b>3,968,780.84</b>

NOTE: This report represents 33,610 positions and 26,132 employees.