

**Current Compliance Status**  
**FY 2018 Projected Annualized Cost**  
**No Escalated Employees Or Positions**  
**OUT OF or IN Legislative Compliance**  
**Information Valid Through September 22, 2017**

<u>Agency Name</u>		FY 2018 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2017 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90051 SUPREME COURT</b>							
SC - SUPREME COURT	51	0.00	0.00	0.00	6,444,627.56	6,444,627.56	0.00
SC - ADMINISTRATIVE OFF OF COURTS	54	0.00	0.00	0.00	2,386,817.69	2,386,817.69	0.00
SC - COURT OF APPEALS	55	0.00	0.00	0.00	5,450,201.90	5,450,201.90	0.00
<b>90071 ATTORNEY GENERAL</b>							
ATTORNEY GENERAL	71	0.00	0.00	0.00	27,579,968.43	27,546,001.01	33,967.42
<b>90096 JUDICIAL PERFORMANCE COMMISSION</b>							
JUDICIAL PERFORMANCE COMMISSION	96	0.00	0.00	0.00	420,893.72	420,893.72	0.00
<b>90111 SECRETARY OF STATE</b>							
SECRETARY OF STATE	111	0.00	0.00	0.00	7,164,675.63	7,133,570.11	31,105.52
<b>90155 AUDIT DEPARTMENT</b>							
AUDIT DEPARTMENT	155	0.00	0.00	0.00	12,709,927.09	12,688,975.45	20,951.64
<b>90160 PERSONNEL BOARD-STATE</b>							
PERSONNEL BOARD - STATE	160	0.00	0.00	0.00	4,382,515.46	4,382,515.46	0.00
<b>90161 FINANCE &amp; ADMINISTRATION</b>							
DFA - FINANCE AND ADMINISTRATION	161	0.00	0.00	0.00	27,552,982.62	27,518,981.49	34,001.13
DFA - OFFICE OF TORT CLAIMS	163	0.00	0.00	0.00	560,494.45	560,494.45	0.00
MS COMMISSION ON STATUS OF WOMEN	847	0.00	0.00	0.00	42,081.57	42,081.57	0.00
<b>90171 TREASURY - STATE / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	2,829,465.75	2,813,339.87	16,125.88
<b>90181 DEPARTMENT OF REVENUE</b>							
DEPARTMENT OF REVENUE	181	44,341,972.00	41,840,452.00	2,501,520.00	46,882,437.38	46,689,218.81	193,218.57
<b>90183 MS GAMING COMMISSION</b>							
GAMING COMMISSION	183	0.00	0.00	0.00	8,240,751.86	8,221,823.56	18,928.30

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<b>90184 BOARD OF TAX APPEALS</b>							
BOARD OF TAX APPEALS	184	0.00	0.00	0.00	452,340.31	444,222.90	8,117.41
<b>90201 EDUCATION DEPARTMENT</b>							
EDUCATION - CONSOLIDATED PROGRAM	201	0.00	0.00	0.00	33,897,020.14	33,804,407.45	92,612.69
EDUCATION - VOCATIONAL & TECHNICAL	206	0.00	0.00	0.00	3,563,832.45	3,552,150.92	11,681.53
EDUCATION - BLIND AND DEAF SCHOOLS	233	0.00	0.00	0.00	9,244,500.96	9,172,691.63	71,809.33
<b>90245 LIBRARY COMMISSION</b>							
LIBRARY COMMISSION	245	0.00	0.00	0.00	2,352,126.48	2,332,678.22	19,448.26
<b>90247 EDUCATIONAL TELEVISION AUTHORITY</b>							
EDUCATIONAL TELEVISION AUTHORITY	247	0.00	0.00	0.00	6,494,160.04	6,452,374.08	41,785.96
<b>90301 HEALTH BOARD</b>							
HEALTH BOARD	301	0.00	0.00	0.00	110,862,265.31	110,756,165.67	106,099.64
HEALTH INFORMATION NETWORK	303	0.00	0.00	0.00	139,416.94	139,416.94	0.00
<b>90330 DEPARTMENT OF REHAB SERVICES / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	57,002,883.06	56,662,290.48	340,592.58
<b>90371 MENTAL HEALTH DEPARTMENT / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	341,142,158.62	336,557,550.43	4,584,608.19
<b>90401 AGRICULTURE &amp; COMMERCE DEPARTMENT</b>							
MDAC-AGRICULTURE & COMMERCE DEPARTMENT	401	0.00	0.00	0.00	12,193,866.94	12,176,358.93	17,508.01
<b>90411 MISSISSIPPI DEVELOPMENT AUTHORITY</b>							
MISSISSIPPI DEVELOPMENT AUTHORITY	411	0.00	0.00	0.00	19,456,265.59	19,266,685.70	189,579.89
<b>90427 ANIMAL HEALTH BOARD</b>							
ANIMAL HEALTH BOARD	427	0.00	0.00	0.00	<b>1,531,142.41</b>	<b>1,532,889.33</b>	<b>1,746.92</b>
<b>90430 FAIR COMMISSION</b>							
FAIR COMMISSION	430	0.00	0.00	0.00	1,986,337.17	1,986,337.17	0.00
<b>90450 DEPARTMENT OF MARINE RESOURCES</b>							
MARINE RESOURCES	450	0.00	0.00	0.00	10,536,629.68	10,483,962.00	52,667.68
<b>90451 FORESTRY COMMISSION</b>							
FORESTRY COMMISSION	451	0.00	0.00	0.00	19,580,739.06	19,447,996.14	132,742.92

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MS INSTITUTE FOR FOREST INVENTORY	454	0.00	0.00	0.00	0.00	0.00	0.00
<b>90468 DEPARTMENT OF WILDLIFE AND FISHERIES / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	<b>37,032,041.63</b>	<b>37,036,720.45</b>	<b>4,678.82</b>
<b>90471 DEPARTMENT OF ENVIRONMENTAL QUALITY</b>							
ENVIRONMENTAL QUALITY	471	0.00	0.00	0.00	34,880,892.19	34,681,485.75	199,406.44
<b>90472 GRAND GULF MILITARY MONUMENT COMM</b>							
GRAND GULF MILITARY MONUMENT COMM.	472	0.00	0.00	0.00	251,443.82	251,443.82	0.00
<b>90475 ARCHIVES &amp; HISTORY DEPARTMENT</b>							
ARCHIVES - ARCHIVES & HISTORY	475	0.00	0.00	0.00	9,892,870.52	9,884,317.91	8,552.61
<b>90480 PAT HARRISON WATERWAY DISTRICT</b>							
PAT HARRISON WATERWAY DISTRICT	480	0.00	0.00	0.00	2,679,831.67	2,644,646.50	35,185.17
<b>90482 PEARL RIVER BASIN DEVELOPMENT DISTRICT</b>							
PEARL RIVER BASIN DEVELOPMENT DISTRICT	482	0.00	0.00	0.00	233,993.54	233,993.54	0.00
<b>90487 PEARL RIVER VALLEY WATER SUPPLY DISTRICT</b>							
PEARL RIVER VALLEY WATER SUPPLY DISTRICT	487	0.00	0.00	0.00	5,128,339.94	5,119,506.42	8,833.52
<b>90488 TOMBIGBEE RIVER VALLEY WATER MGT.</b>							
TOMBIGBEE RIVER VALLEY WATER MANAGEMENT	488	0.00	0.00	0.00	1,039,880.78	1,033,506.51	6,374.27
<b>90491 OIL &amp; GAS BOARD</b>							
OIL & GAS BOARD	491	0.00	0.00	0.00	1,777,041.11	1,752,145.40	24,895.71
<b>90497 SOIL AND WATER CONSERVATION COMMISSION</b>							
SOIL & WATER CONSERVATION COMMISSION	497	0.00	0.00	0.00	852,112.92	852,112.92	0.00
<b>90500 INSURANCE DEPARTMENT</b>							
INSURANCE DEPARTMENT	500	0.00	0.00	0.00	9,851,704.98	9,841,132.26	10,572.72
STATE FIRE ACADEMY	502	0.00	0.00	0.00	3,942,512.35	3,942,512.35	0.00
<b>90511 BANKING &amp; CONSUMER FINANCE DEPARTMENT</b>							
BANKING & CONSUMER FINANCE DEPARTMENT	511	0.00	0.00	0.00	8,216,016.41	8,173,676.07	42,340.34
<b>90530 PUBLIC EMPLOYEES RETIREMENT SYSTEM</b>							
PUBLIC EMPLOYEES RETIREMENT SYSTEM	530	0.00	0.00	0.00	10,407,166.01	10,398,880.10	8,285.91

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<b>90551 CORRECTIONS DEPARTMENT</b>							
CORR-CENTRAL OFFICE	552	0.00	0.00	0.00	11,947,796.54	11,918,971.89	28,824.65
CORR-COMMUNITY CORRECTIONS	553	0.00	0.00	0.00	33,329,167.51	33,025,723.01	303,444.50
CORR-CENTRAL MS CORRECTIONAL	554	0.00	0.00	0.00	28,611,840.97	28,425,925.81	185,915.16
CORR-PARCHMAN	555	0.00	0.00	0.00	39,839,101.62	39,661,902.91	177,198.71
CORR-SOUTH MS CORRECTIONAL	556	0.00	0.00	0.00	18,732,218.47	18,693,650.52	38,567.95
CORR - MEDICAL SERVICES	557	0.00	0.00	0.00	255,803.59	255,803.59	0.00
CORR - FARMING OPERATIONS	558	0.00	0.00	0.00	580,305.25	580,305.25	0.00
CORR - PAROLE BOARD	559	0.00	0.00	0.00	662,530.87	662,530.87	0.00
<b>90601 DEPT OF INFORMATION TECH SERVICES</b>							
DEPT OF INFORMATION TECH SERVICES	601	0.00	0.00	0.00	10,820,068.59	10,790,292.06	29,776.53
WIRELESS COMMUNICATIONS	605	0.00	0.00	0.00	801,139.04	781,043.50	20,095.54
<b>90650 DEPARTMENT OF HUMAN SERVICES / Single Appropriation</b>							
Master Total		0.00	0.00	0.00	191,083,303.07	191,013,271.42	70,031.65
<b>90665 MEDICAID DIVISION</b>							
MEDICAID DIVISION	665	0.00	0.00	0.00	57,679,594.04	57,543,361.32	136,232.72
<b>90671 MS DEPARTMENT of EMPLOYMENT SECURITY</b>							
MS DEPARTMENT of EMPLOYMENT SECURITY	671	0.00	0.00	0.00	32,114,886.37	32,102,557.74	12,328.63
<b>90672 WORKERS' COMPENSATION COMMISSION</b>							
WORKERS' COMPENSATION COMMISSION	672	0.00	0.00	0.00	4,381,327.95	4,381,327.95	0.00
<b>90701 MILITARY DEPARTMENT NATIONAL GUARD / Single Appropriation</b>							
Master Total		0.00	0.00	-0.00	46,485,993.48	46,485,993.48	0.00
<b>90711 DEPARTMENT OF PUBLIC SAFETY</b>							
DPS - DIVISION OF PUBLIC SAFETY PLANNING	107	1,430,772.00	749,889.08	680,882.92	2,139,265.58	2,085,986.42	53,279.16
DPS - COUNCIL ON AGING	127	<b>113,299.00</b>	<b>115,544.77</b>	<b>2,245.77</b>	115,544.77	115,544.77	0.00
DPS - JUVENILE FACILITY MONITORING UNIT	141	166,384.00	114,233.80	52,150.20	165,143.27	165,143.27	0.00
DPS - DIVISION OF SAFETY PATROL	711	61,173,204.00	58,421,978.66	2,751,225.34	75,433,562.95	75,249,883.35	183,679.60
DPS - DIVISION OF SUPPORT SERVICES	712	2,714,714.00	2,702,941.57	11,772.43	3,657,486.94	3,640,171.81	17,315.13
DPS - DIVISION OF CRIME LABORATORIES	713	6,704,865.00	6,364,948.75	339,916.25	7,183,811.43	7,168,004.46	15,806.97
DPS - DIV OF LAW ENF TR ACADEMY	714	665,998.00	470,972.27	195,025.73	764,506.32	759,773.59	4,732.73
DPS - NARCOTICS BUREAU	718	10,185,946.00	9,918,866.49	267,079.51	12,407,993.12	12,374,191.02	33,802.10
DPS - DIVISION OF MEDICAL EXAMINER	740	1,271,889.00	1,008,392.98	263,496.02	1,519,057.70	1,519,057.70	0.00
DPS - OFF OF LAW STANDARDS & TR	742	<b>303,847.00</b>	<b>309,870.20</b>	<b>6,023.20</b>	309,870.20	309,870.20	0.00
DPS - EMER TELECOMMUNICATIONS	743	101,998.00	101,997.74	0.26	101,997.74	101,997.74	0.00
DPS - COUNTY JAIL STANDARDS & TRAINING B	744	<b>53,862.00</b>	<b>54,930.00</b>	<b>1,068.00</b>	54,930.00	54,930.00	0.00

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DPS - HOMELAND SECURITY	757	1,368,814.00	1,032,447.08	336,366.92	1,320,075.85	1,320,072.61	3.24
<b>90731 VETERANS AFFAIRS BOARD</b>							
VETERANS AFFAIRS BOARD	731	0.00	0.00	0.00	28,796,750.67	28,534,720.93	262,029.74
<b>90734 VETERANS' HOME PURCHASE BOARD</b>							
VETERANS' HOME PURCHASE BOARD	734	0.00	0.00	0.00	1,153,620.60	1,153,620.60	0.00
<b>90811 PUBLIC SERVICE COMMISSION</b>							
PUBLIC SERVICE COMMISSION	811	0.00	0.00	0.00	4,704,837.24	4,704,837.24	0.00
<b>90812 PUBLIC UTILITIES STAFF</b>							
PUBLIC UTILITIES STAFF	812	0.00	0.00	0.00	2,188,793.91	2,183,349.07	5,444.84
<b>90824 DENTAL EXAMINERS BOARD</b>							
DENTAL EXAMINERS BOARD	824	0.00	0.00	0.00	524,992.38	524,992.38	0.00
<b>90828 BOARD OF PHYSICAL THERAPY</b>							
BOARD OF PHYSICAL THERAPY	828	0.00	0.00	0.00	173,819.47	173,819.47	0.00
<b>90829 MEDICAL LICENSURE BOARD</b>							
MEDICAL LICENSURE BOARD	829	0.00	0.00	0.00	1,626,715.75	1,453,930.16	172,785.59
<b>90830 COSMETOLOGY BOARD</b>							
COSMETOLOGY BOARD	830	0.00	0.00	0.00	<b>431,512.60</b>	<b>439,223.50</b>	<b>7,710.90</b>
<b>90831 REAL ESTATE APPRAISER LIC AND CERT BOARD</b>							
REAL ESTATE APPRAISER LIC AND CERT BOARD	831	0.00	0.00	0.00	214,264.06	214,264.06	0.00
<b>90832 REAL ESTATE COMMISSION</b>							
REAL ESTATE COMMISSION	832	0.00	0.00	0.00	885,773.49	879,700.84	6,072.65
<b>90833 FUNERAL SERVICES BOARD</b>							
FUNERAL SERVICES BOARD	833	0.00	0.00	0.00	111,387.09	111,387.09	0.00
<b>90834 PUBLIC CONTRACTORS BOARD</b>							
PUBLIC CONTRACTORS BOARD	834	0.00	0.00	0.00	<b>1,009,133.46</b>	<b>1,011,548.89</b>	<b>2,415.43</b>
<b>90836 NURSING HOME ADMINISTRATORS BOARD</b>							
NURSING HOME ADMINISTRATORS BOARD	836	0.00	0.00	0.00	115,682.25	115,682.25	0.00

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<b>90838 NURSING BOARD</b>							
NURSING BOARD	838	0.00	0.00	0.00	2,202,486.02	2,197,450.64	5,035.38
<b>90839 MOTOR VEHICLE COMMISSION</b>							
MOTOR VEHICLE COMMISSION	839	0.00	0.00	0.00	243,494.22	243,494.22	0.00
<b>90840 BARBER EXAMINERS BOARD</b>							
BARBER EXAMINERS BOARD	840	0.00	0.00	0.00	153,260.93	153,260.93	0.00
<b>90841 PUBLIC ACCOUNTANCY BOARD</b>							
PUBLIC ACCOUNTANCY BOARD	841	0.00	0.00	0.00	378,472.90	378,472.90	0.00
<b>90842 PROFESSIONAL ENGINEERS &amp; LAND SURVEYORS</b>							
PROFESSIONAL ENGINEERS & LAND SURVEYORS	842	0.00	0.00	0.00	367,469.06	367,469.06	0.00
<b>90843 ATHLETIC COMMISSION</b>							
ATHLETIC COMMISSION	843	0.00	0.00	0.00	45,655.83	45,655.83	0.00
<b>90845 PHARMACY BOARD</b>							
PHARMACY BOARD	845	0.00	0.00	0.00	1,715,516.40	1,715,516.40	0.00
<b>90846 ARCHITECTURE AND LANDSCAPE BOARD</b>							
ARCHITECTURE AND LANDSCAPE BOARD	846	0.00	0.00	0.00	152,393.67	152,393.67	0.00
<b>90865 ARTS COMMISSION</b>							
ARTS COMMISSION	865	0.00	0.00	0.00	816,290.02	816,290.02	0.00
<b>90866 MISSISSIPPI AUCTIONEERS COMMISSION</b>							
AUCTIONEERS COMMISSION	866	0.00	0.00	0.00	70,998.87	70,998.87	0.00
<b>90867 GEOLOGIST, MS BD OF REGISTERED PROFESS</b>							
REGISTERED PROFESSIONAL GEOLOGISTS	867	0.00	0.00	0.00	87,660.48	87,660.48	0.00
<b>90868 SOCIAL WK/MARR/FAM THERAPIST, EXAM FOR</b>							
SOCIAL WK/MARR/FAM THERAPIST	868	0.00	0.00	0.00	156,968.40	156,968.40	0.00
<b>90941 MS DEPT OF TRANSPORTATION</b>							
TRANSPORTATION	941	0.00	0.00	0.00	169,675,021.78	169,112,321.96	562,699.82
STATE AID ROAD CONSTRUCTION	947	0.00	0.00	0.00	3,718,652.02	3,691,739.38	26,912.64
<b>97210 EMERGENCY MANAGEMENT AGENCY</b>							
EMERGENCY MANAGEMENT AGENCY	7210	0.00	0.00	0.00	8,541,562.17	8,479,859.05	61,703.12

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<b>State Wide Summary</b>	<b>130,597,564.00</b>	<b>123,207,465.39</b>	<b>7,390,098.61</b>	<b>1,722,030,883.11</b>	<b>1,713,271,717.19</b>	<b>8,759,165.92</b>

NOTE: This report represents 34,216 positions and 27,055 employees.