

**Current Compliance Status**  
**FY 2011 Projected Annualize Cost**  
**No Escalated Employees Or Positions**  
**OUT OF or IN Legislative Compliance**  
**Information Valid Through April 10, 2011**

<u>Agency Name</u>		FY 2011 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2010 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
<b>90051 SUPREME COURT</b>							
SC - SUPREME COURT	51	4,904,633.00	4,899,922.49	4,710.51	4,899,922.49	4,899,922.49	0.00
SC - ADMINISTRATIVE OFF OF COURTS	54	12,684,051.00	1,342,419.96	11,341,631.04	1,469,612.49	1,469,612.49	0.00
SC - COURT OF APPEALS	55	4,211,913.00	3,897,140.81	314,772.19	4,195,022.72	4,195,022.72	0.00
<b>90071 ATTORNEY GENERAL</b>							
ATTORNEY GENERAL	71	20,196,990.00	19,043,663.77	1,153,326.23	21,576,915.34	21,425,481.60	151,433.74
<b>90096 JUDICIAL PERFORMANCE COMMISSION</b>							
JUDICIAL PERFORMANCE COMMISSION	96	424,063.00	424,306.17	(243.17)	424,306.17	424,306.17	0.00
		<i>Orig Appropriation 426,806.00</i>					
		<i>-2,743.00 per Z-1 12/30/10</i>					
<b>90111 SECRETARY OF STATE</b>							
SECRETARY OF STATE	111	5,730,430.00	5,394,419.28	336,010.72	5,784,869.03	5,676,750.75	108,118.28
<b>90155 AUDIT DEPARTMENT</b>							
AUDIT DEPARTMENT	155	9,953,181.00	8,397,803.46	1,555,377.54	11,238,351.35	11,186,150.21	52,201.14
<b>90160 PERSONNEL BOARD-STATE</b>							
PERSONNEL BOARD - STATE	160	3,743,308.00	3,523,097.38	220,210.62	4,000,883.16	3,954,169.24	46,713.92
<b>90161 FINANCE &amp; ADMINISTRATION</b>							
DFA - FINANCE AND ADMINISTRATION	161	24,339,962.00	22,526,694.32	1,813,267.68	23,967,329.46	23,775,049.98	192,279.48
DFA - OFFICE OF TORT CLAIMS	163	523,719.00	519,947.77	3,771.23	523,719.18	519,947.77	3,771.41
<b>90171 TREASURY - STATE</b>							
TREASURY - STATE	171	2,177,507.00	1,895,750.72	281,756.28	2,034,080.28	2,002,908.46	31,171.82
		<i>Orig Appropriation 1,977,507.00</i>					
		<i>+200,000.00 per Z-1 1/26/11</i>					
TREASURY - MPACT	172	235,818.00	235,738.37	79.63	235,738.37	235,738.37	0.00
TREASURY - MACS	174	98,481.00	98,262.24	218.76	98,262.24	98,262.24	0.00
<b>90181 DEPARTMENT OF REVENUE</b>							
DEPARTMENT OF REVENUE	181	36,285,254.00	34,434,904.27	1,850,349.73	38,441,195.52	38,046,294.15	394,901.37

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<b>90183 MS GAMING COMMISSION</b>							
GAMING COMMISSION	183	7,032,287.00	6,463,238.36	569,048.64	7,016,213.91	6,964,707.79	51,506.12
<b>90184 BOARD OF TAX APPEALS</b>							
BOARD OF TAX APPEALS	184	461,317.00	366,561.05	94,755.95	396,641.64	396,641.64	0.00
					<i>+42327.61 Per LBO To Allow for the salaries of transferred employees</i>		
<b>90201 EDUCATION DEPARTMENT</b>							
EDUCATION - CONSOLIDATED PROGRAM	201	30,850,767.00	27,508,751.19	3,342,015.81	31,753,813.00	31,381,232.35	372,580.65
					<i>Orig Target 31,694,094.93</i>		
					<i>+59,718.07 Increment Increase 8-26-10</i>		
EDUCATION - VOCATIONAL & TECHNICAL	206	3,291,547.00	2,593,201.12	698,345.88	3,190,992.10	3,170,043.22	20,948.88
EDUCATION - BLIND AND DEAF SCHOOLS	233	9,195,736.00	8,753,266.56	442,469.44	9,325,699.50	9,233,317.00	92,382.50
					<i>Orig Target 9,289,220.39</i>		
					<i>+36,479.11 Increment Increase 8-26-11</i>		
<b>90245 LIBRARY COMMISSION</b>							
LIBRARY COMMISSION	245	2,215,829.00	2,059,289.51	156,539.49	2,502,680.63	2,457,410.26	45,270.37
<b>90247 EDUCATIONAL TELEVISION AUTHORITY</b>							
EDUCATIONAL TELEVISION AUTHORITY	247	6,392,787.00	5,651,792.56	740,994.44	6,618,010.49	6,560,835.59	57,174.90
<b>90301 HEALTH BOARD</b>							
HEALTH BOARD	301	127,330,157.00	109,793,002.49	17,537,154.51	128,555,617.90	128,168,352.77	387,265.13
<b>90330 DEPARTMENT OF REHAB SERVICES / Single Appropriation</b>							
Master Total		57,518,591.00	46,569,050.99	10,949,540.01	56,955,480.58	56,402,754.17	552,726.41
<b>90371 MENTAL HEALTH DEPARTMENT</b>							
MH - CENTRAL OFFICE	371	6,519,737.00	5,761,867.61	757,869.39	6,918,837.12	6,915,023.02	3,814.10
MH - EAST MS STATE HOSPITAL	372	48,880,382.00	43,641,636.07	5,238,745.93	49,885,399.58	48,937,841.42	947,558.16
MH - ELLISVILLE STATE SCHOOL	373	64,069,392.00	57,017,793.07	7,051,598.93	61,217,520.19	60,819,569.17	397,951.02
MH - MS STATE HOSPITAL	374	102,202,703.00	83,414,754.55	18,787,948.45	101,116,931.90	100,371,432.73	745,499.17
		<i>Orig appropriation 103,060,498.00</i>					
		<i>-857,795.00 Z-1/Nov 2</i>					
MH - BROOKHAVEN CRISIS CENTER	378	1,648,846.00	0.00	1,648,846.00	1,616,189.92	1,586,212.91	29,977.01
MH - DRUG AND ALCOHOL SECTION	379	511,130.00	414,615.89	96,514.11	481,118.65	473,108.82	8,009.83
MH - BOSWELL REGIONAL CENTER	381	23,075,840.00	20,079,841.87	2,995,998.13	22,951,358.30	22,774,480.40	176,877.90
MH - NORTH MS REGIONAL CENTER	385	44,633,045.00	40,531,752.94	4,101,292.06	45,388,857.63	45,222,627.94	166,229.69
MH - HUDSPETH REGIONAL CENTER	386	38,701,113.00	33,286,832.58	5,414,280.42	36,614,650.04	36,439,700.78	174,949.26
MH - SOUTH MISS REGIONAL CENTER	387	24,830,241.00	22,294,386.97	2,535,854.03	24,013,256.99	23,919,025.04	94,231.95
MH - NORTH MS STATE HOSPITAL	388	10,144,653.00	5,437,858.45	4,706,794.55	10,335,745.18	10,252,208.21	83,536.97

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MH - CENTRAL MS. RESIDENTIAL SERVICES	389	5,499,796.00 <i>Orig appropriation 5,977,898.00 -478,102.00 Z-1/Oct 14</i>	4,850,266.76	649,529.24	6,567,237.02	6,546,398.87	20,838.15
MH - SOUTH MISS STATE HOSPITAL	391	7,057,489.00 <i>Orig appropriation 7,525,875.00 -468,386.00 Z-1/Nov 2</i>	5,362,282.21	1,695,206.79	7,445,040.67	6,630,772.93	814,267.74
MH - JUVENILE REHAB FACILITY	392	3,647,087.00 <i>Orig appropriation 3,776,150.00 -139,063.00 Z-1/Sep 28 -20,000.00 Z-1/Nov 2 +30,000.00 Z-1/Dec 9</i>	3,013,520.87	633,566.13	4,030,212.53	3,940,042.86	90,169.67
MH - SPECIALIZED TREATMENT FACILITY	393	5,534,475.00	5,072,494.00	461,981.00	<b>6,323,634.84</b>	<b>6,332,341.23</b>	<b>8,706.39</b>
<b>90401 AGRICULTURE &amp; COMMERCE DEPARTMENT</b> / Lump Sum Agency							
MDAC-AGRICULTURE & COMMERCE DEPARTMENT	401	11,437,890.00	9,532,872.16	1,905,017.84	12,100,932.99	12,030,896.58	70,036.41
<b>90411 MISSISSIPPI DEVELOPMENT AUTHORITY</b> / Lump Sum Agency							
MISSISSIPPI DEVELOPMENT AUTHORITY	411	22,016,105.00	19,069,374.03	2,946,730.97	21,186,088.80	20,565,041.06	621,047.74
<b>90427 ANIMAL HEALTH BOARD</b>							
ANIMAL HEALTH BOARD	427	1,391,018.00	1,297,009.83	94,008.17	1,388,989.04	1,380,940.11	8,048.93
<b>90430 FAIR COMMISSION</b>							
FAIR COMMISSION	430	1,776,927.00	893,449.26	883,477.74	1,811,845.56	1,811,845.55	0.01
<b>90450 DEPARTMENT OF MARINE RESOURCES</b>							
MARINE RESOURCES	450	8,148,737.00	6,290,588.56	1,858,148.44	7,524,142.00 <i>Orig Target 7,518,505.77 +5636.23 Pin Below Start 7-16-10</i>	7,504,024.51	20,117.49
<b>90451 FORESTRY COMMISSION</b> / Lump Sum Agency							
FORESTRY COMMISSION	451	19,827,840.00	18,729,623.56	1,098,216.44	20,221,828.41	19,662,050.29	559,778.12
MS INSTITUTE FOR FOREST INVENTORY	454	196,075.00	112,505.56	83,569.44	112,505.56	112,505.56	0.00
<b>90468 DEPARTMENT OF WILDLIFE AND FISHERIES</b> / Single Appropriation							
					<i>Orig Target 24,560,438.49 -104,468.00 Workers Comp Adjustment 7/16/10 +47,153.41 Adm Adj Pin 119 8/10/10</i>		
Master Total		37,181,284.00	27,635,410.94	9,545,873.06	35,003,687.16	34,514,672.30	489,014.86
<b>90471 DEPARTMENT OF ENVIRONMENTAL QUALITY</b>							
ENVIRONMENTAL QUALITY	471	30,847,879.00	27,697,909.05	3,149,969.95	32,205,680.90	32,050,733.83	154,947.07

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<b>90472 GRAND GULF MILITARY MONUMENT COMM</b> / Lump Sum Agency							
GRAND GULF MILITARY MONUMENT COMM.	472	250,171.00	189,208.20	60,962.80	248,106.34	241,145.62	6,960.72
<b>90475 ARCHIVES &amp; HISTORY DEPARTMENT</b> / Lump Sum Agency							
ARCHIVES - ARCHIVES & HISTORY	475	6,879,621.00	6,086,992.46	792,628.54	7,229,252.38	7,187,963.85	41,288.53
<b>90480 PAT HARRISON WATERWAY DISTRICT</b>							
PAT HARRISON WATERWAY DISTRICT	480	3,494,492.00	2,690,609.94	803,882.06	3,446,054.52	3,397,883.50	48,171.02
<b>90482 PEARL RIVER BASIN DEVELOPMENT DISTRICT</b>							
PEARL RIVER BASIN DEVELOPMENT DISTRICT	482	404,587.00	351,990.29	52,596.71	389,565.84	389,565.84	0.00
<b>90487 PEARL RIVER VALLEY WATER SUPPLY DISTRICT</b>							
PEARL RIVER VALLEY WATER SUPPLY DISTRICT	487	5,108,494.00	4,295,749.39	812,744.61	4,841,980.42	4,815,496.28	26,484.14
<b>90488 TOMBIGBEE RIVER VALLEY WATER MGT.</b>							
TOMBIGBEE RIVER VALLEY WATER MANAGEMENT	488	929,584.00	820,459.04	109,124.96	907,623.34	907,623.34	0.00
<b>90491 OIL &amp; GAS BOARD</b>							
OIL & GAS BOARD	491	1,799,443.00	1,597,253.09	202,189.91	1,782,701.91	1,782,701.91	0.00
<b>90497 SOIL AND WATER CONSERVATION COMMISSION</b>							
SOIL & WATER CONSERVATION COMMISSION	497	860,908.00	794,889.83	66,018.17	859,967.56	859,967.56	0.00
<b>90500 INSURANCE DEPARTMENT</b>							
INSURANCE DEPARTMENT	500	7,356,776.00	7,026,168.91	330,607.09	7,396,710.22	7,372,974.82	23,735.40
STATE FIRE ACADEMY	502	3,708,576.00	3,695,331.18	13,244.82	3,699,451.62	3,695,331.18	4,120.44
					<i>Orig Target 7,376,012.77</i>		
					<i>+20,697.45 Workers Comp Adjustment 7/16/10</i>		
<b>90511 BANKING &amp; CONSUMER FINANCE DEPARTMENT</b> / Lump Sum Agency							
BANKING & CONSUMER FINANCE DEPARTMENT	511	5,081,170.00	4,426,771.14	654,398.86	4,635,963.19	4,566,126.98	69,836.21
<b>90530 PUBLIC EMPLOYEES RETIREMENT SYSTEM</b>							
PUBLIC EMPLOYEES RETIREMENT SYSTEM	530	8,281,956.00	7,618,285.52	663,670.48	8,374,115.41	8,321,788.44	52,326.97
<b>90551 CORRECTIONS DEPARTMENT</b>							
CORR - INSTITUTIONS	551	125,283,052.00	112,271,839.24	13,011,212.76	139,280,951.48	137,993,997.58	1,286,953.90
		<i>Original Appropriation 125,913,052.00</i>					
		<i>-240,000 Z-1/ Dec 9</i>					
		<i>-390,000.00 Z-1/Dec 9</i>					
CORR - MEDICAL SERVICES	557	235,342.00	235,153.03	188.97	235,153.03	235,153.03	0.00

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CORR - FARMING OPERATIONS	558	536,741.00	390,350.83	146,390.17	565,824.25	563,367.36	2,456.89
CORR - PAROLE BOARD	559	647,544.00	646,536.11	1,007.89	646,536.11	646,536.11	0.00
<b>90601 DEPT OF INFORMATION TECH SERVICES</b>							
DEPT OF INFORMATION TECH SERVICES	601	10,319,040.00	9,443,477.61	875,562.39	10,745,977.72	10,732,033.73	13,943.99
WIRELESS COMMUNICATIONS	605	1,109,313.00	338,172.19	771,140.81	338,172.19	338,172.19	0.00
<b>90650 DEPARTMENT OF HUMAN SERVICES / Single Appropriation</b>							
Master Total		155,234,113.00	131,880,576.16	23,353,536.84	143,907,880.66	143,067,801.60	840,079.06
<b>90665 MEDICAID DIVISION</b>							
MEDICAID DIVISION	665	45,954,346.00	43,703,342.34	2,251,003.66	46,186,723.74	46,021,842.24	164,881.50
<b>90671 MS DEPARTMENT of EMPLOYMENT SECURITY</b>							
MS DEPARTMENT of EMPLOYMENT SECURITY	671	50,984,800.00	33,518,649.04	17,466,150.96	49,636,899.16	49,460,435.21	176,463.95
<b>90672 WORKERS' COMPENSATION COMMISSION</b>							
WORKERS' COMPENSATION COMMISSION	672	4,304,515.00	3,823,271.54	481,243.46	4,286,171.62	4,250,187.07	35,984.55
<b>90701 MILITARY DEPARTMENT NATIONAL GUARD / Single Appropriation</b>							
Master Total		38,139,107.00	38,742,314.69	(603,207.69)	42,412,395.66	42,412,395.66	0.00
<b>90711 DEPARTMENT OF PUBLIC SAFETY / Lump Sum Agency</b>							
DPS - DIVISION OF PUBLIC SAFETY PLANNING	107	2,126,055.00	2,008,433.47	117,621.53	2,104,891.60	2,099,827.04	5,064.56
DPS - COUNCIL ON AGING	127	108,832.00	108,831.36	0.64	108,831.36	108,831.36	0.00
DPS - JUVENILE FACILITY MONITORING UNIT	141	160,630.00	160,629.20	0.80	160,629.20	160,629.20	0.00
DPS - DIVISION OF SAFETY PATROL	711	53,901,192.00	49,054,506.60	4,846,685.40	54,082,983.90	53,661,911.27	421,072.63
DPS - DIVISION OF SUPPORT SERVICES	712	4,467,239.00	3,560,560.92	906,678.08	3,698,182.09	3,676,108.92	22,073.17
		<i>Original appropriation 4,567,239.00 -100,000.00 Z-1/Oct 20</i>					
DPS - DIVISION OF CRIME LABORATORIES	713	7,420,266.00	6,333,541.51	1,086,724.49	6,780,539.91	6,762,593.84	17,946.07
DPS - DIV OF LAW ENF TR ACADEMY	714	866,107.00	652,058.52	214,048.48	827,471.66	823,505.40	3,966.26
DPS - NARCOTICS BUREAU	718	10,403,325.00	9,008,607.29	1,394,717.71	10,057,526.03	9,982,568.13	74,957.90
DPS - DIVISION OF MEDICAL EXAMINER	740	<b>483,610.00</b>	<b>606,902.39</b>	<b>123,292.39</b>	<b>504,092.61</b>	<b>698,944.30</b>	<b>194,851.69</b>
		<i>Orig Target 258,453.25 +245,639.36 Per LBO 1/12/11</i>					
DPS - OFF OF LAW STANDARDS & TR	742	304,504.00	300,292.97	4,211.03	304,504.62	300,292.97	4,211.65
DPS - EMER TELECOMMUNICATIONS	743	101,325.00	101,324.50	0.50	101,324.50	101,324.50	0.00
DPS - COUNTY JAIL STANDARDS & TRAINING B	744	52,287.00	52,286.41	0.59	52,286.41	52,286.41	0.00
DPS - HOMELAND SECURITY	757	<b>959,986.00</b>	<b>990,499.64</b>	<b>30,513.64</b>	1,040,706.15	1,038,246.96	2,459.19

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<b>90731 VETERANS AFFAIRS BOARD</b>							
VETERANS AFFAIRS BOARD	731	16,000,000.00	14,482,249.82	1,517,750.18	25,181,840.43	24,948,506.77	233,333.66
<b>90734 VETERANS' HOME PURCHASE BOARD</b>							
VETERANS' HOME PURCHASE BOARD	734	856,020.00	731,317.08	124,702.92	818,636.93	803,337.14	15,299.79
<b>90811 PUBLIC SERVICE COMMISSION</b>							
PUBLIC SERVICE COMMISSION	811	6,030,903.00	4,008,254.42	2,022,648.58	4,154,561.42	4,131,913.65	22,647.77
					<i>Orig Target 4,117,242.47 +37,318.95 Administrative Processing Adjustment 10/18/10</i>		
<b>90812 PUBLIC UTILITIES STAFF</b>							
PUBLIC UTILITIES STAFF	812	2,109,195.00	1,749,771.01	359,423.99	2,062,744.10	2,030,893.51	31,850.59
<b>90824 DENTAL EXAMINERS BOARD</b>							
DENTAL EXAMINERS BOARD	824	377,594.00	332,959.10	44,634.90	373,914.45	373,914.45	0.00
<b>90828 BOARD OF PHYSICAL THERAPY / Lump Sum Agency</b>							
BOARD OF PHYSICAL THERAPY	828	156,000.00	150,521.11	5,478.89	150,521.11	150,521.11	0.00
<b>90829 MEDICAL LICENSURE BOARD</b>							
MEDICAL LICENSURE BOARD	829	1,373,482.00	1,307,236.96	66,245.04	1,307,452.96	1,307,236.96	216.00
<b>90830 COSMETOLOGY BOARD</b>							
COSMETOLOGY BOARD	830	492,447.00	475,167.38	17,279.62	475,167.38	475,167.38	0.00
<b>90831 REAL ESTATE APPRAISER LIC AND CERT BOARD</b>							
REAL ESTATE APPRAISER LIC AND CERT BOARD	831	231,550.00	208,005.98	23,544.02	208,221.98	208,005.98	216.00
<b>90832 REAL ESTATE COMMISSION</b>							
REAL ESTATE COMMISSION	832	810,801.00	713,793.98	97,007.02	748,507.83	748,507.83	0.00
<b>90833 FUNERAL SERVICES BOARD / Lump Sum Agency</b>							
FUNERAL SERVICES BOARD	833	80,000.00	71,972.47	8,027.53	71,972.47	71,972.47	0.00
<b>90834 PUBLIC CONTRACTORS BOARD</b>							
PUBLIC CONTRACTORS BOARD	834	762,038.00	758,638.45	3,399.55	758,638.45	758,638.45	0.00
<b>90836 NURSING HOME ADMINISTRATORS BOARD / Lump Sum Agency</b>							
NURSING HOME ADMINISTRATORS BOARD	836	78,541.00	77,764.40	776.60	77,764.40	77,764.40	0.00

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<b>90838 NURSING BOARD</b>							
NURSING BOARD	838	1,796,448.00	1,626,421.99	170,026.01	1,748,100.70	1,718,272.35	29,828.35
<b>90839 MOTOR VEHICLE COMMISSION</b>							
MOTOR VEHICLE COMMISSION	839	201,385.00	197,544.97	3,840.03	197,544.97	197,544.97	0.00
<b>90840 BARBER EXAMINERS BOARD / Lump Sum Agency</b>							
BARBER EXAMINERS BOARD	840	181,653.00	163,868.24	17,784.76	165,884.96	163,868.24	2,016.72
<b>90841 PUBLIC ACCOUNTANCY BOARD</b>							
PUBLIC ACCOUNTANCY BOARD	841	389,653.00	340,859.28	48,793.72	386,238.93	386,238.93	0.00
<b>90842 PROFESSIONAL ENGINEERS &amp; LAND SURVEYORS</b>							
PROFESSIONAL ENGINEERS & LAND SURVEYORS	842	341,275.00	247,948.82	93,326.18	302,571.75	302,571.75	0.00
<b>90843 ATHLETIC COMMISSION / Lump Sum Agency</b>							
ATHLETIC COMMISSION	843	110,000.00	44,271.37	65,728.63	44,271.37	44,271.37	0.00
<b>90845 PHARMACY BOARD</b>							
PHARMACY BOARD	845	1,090,447.00	1,019,316.60	71,130.40	1,029,402.12	1,019,316.60	10,085.52
<b>90846 ARCHITECTURE AND LANDSCAPE BOARD / Lump Sum Agency</b>							
ARCHITECTURE AND LANDSCAPE BOARD	846	132,635.00	129,496.94	3,138.06	129,496.94	129,496.94	0.00
<b>90865 ARTS COMMISSION / Lump Sum Agency</b>							
ARTS COMMISSION	865	710,055.00	710,053.63	1.37	739,803.92	739,802.44	1.48
<b>90866 MISSISSIPPI AUCTIONEERS COMMISSION / Lump Sum Agency</b>							
AUCTIONEERS COMMISSION	866	56,100.00	55,364.82	735.18	55,364.82	55,364.82	0.00
<b>90867 GEOLOGIST, MS BD OF REGISTERED PROFESS / Lump Sum Agency</b>							
REGISTERED PROFESSIONAL GEOLOGISTS	867	74,249.00	71,248.36	3,000.64	71,248.36	71,248.36	0.00
<b>90868 SOCIAL WK/MARR/FAM THERAPIST, EXAM FOR</b>							
SOCIAL WK/MARR/FAM THERAPIST	868	<b>141,947.00</b>	<b>142,632.78</b>	<b>685.78</b>	142,632.78	142,632.78	0.00
					<i>Orig Target 141,946.21 +686.57 Workers Comp Adjustment</i>		
<b>90941 MS DEPT OF TRANSPORTATION</b>							
TRANSPORTATION	941	159,375,581.00	152,798,138.58	6,577,442.42	159,754,607.03	158,544,395.49	1,210,211.54

<u>Agency Name</u>		FY 2011 Personal Services Appropriation	Current Personal Service Filled Pins Projected Cost	Filled Positions Appr. Compliance <b>OUT OF</b> or IN	July 1, 2010 Target Filled + Vacants Projected Cost	Current Filled + Vacants Projected Cost	Filled + Vacants Projection <b>OUT OF</b> or IN
STATE AID ROAD CONSTRUCTION	947	3,127,762.00	2,999,543.83	128,218.17	3,130,922.90	3,109,288.61	21,634.29
<b>97210 EMERGENCY MANAGEMENT AGENCY</b>							
EMERGENCY MANAGEMENT AGENCY	7210	9,397,174.00	8,482,642.05	914,531.95	9,612,233.67	9,233,054.58	379,179.09
					<i>Orig Target 9,253,641.12</i>		
					<i>+358,592.55 Reimbursement from BP 11/01/10</i>		
<b>State Wide Summary</b>		<b>1,654,321,996.00</b>	<b>1,439,453,742.60</b>	<b>214,868,253.40</b>	<b>1,657,445,466.07</b>	<b>1,644,109,717.28</b>	<b>13,335,748.79</b>

NOTE: This report represents 36,385 positions and 31,314 employees.